

**Central Government : Non-Plan Revenue account after Finance Commission Transfers : 1995-2000**

(Rs. crores)

Item	1995-96	1996-97	1997-98	1998-99	1999-2000	Total 1995-2000
1.	2.	3.	4.	5.	6.	7.
<b>I. Revenue Receipts</b>						
(a) Tax Revenue (Gross)	106022	121637	139559	159299	180894	707411
1. Shared Taxes	58682	67132	76800	87399	98936	388949
2. Non-Shareable Taxes	47340	54505	62759	71900	81958	318462
(b) Non-Tax Revenue	35521	39009	43061	47548	52490	217629
1. Interest Receipts	18046	20288	22835	25733	29032	115934
2. Dividends and Profits	5821	5835	5849	5864	5880	29249
3. Other Non-Tax Revenue	11654	12886	14377	15951	17578	72446
<b>Total I - Gross Revenue Receipts (a+b)</b>	<b>141543</b>	<b>160646</b>	<b>182620</b>	<b>206847</b>	<b>233384</b>	<b>925040</b>
<b>II. Non-Plan Revenue Expenditure</b>						
1. Interest Payments	52898	60560	68962	77933	87785	348138
2. Defence Expenditure (Net)	18190	20373	22818	25442	28240	115063
3. Major Subsidies	8300	8300	8300	8300	8300	41500
4. Other Non-Plan Revenue Expenditure	27590	29082	30777	31795	32695	151939
<b>Total II - Non-Plan Rev. Expenditure</b>	<b>106978</b>	<b>118315</b>	<b>130857</b>	<b>143470</b>	<b>157020</b>	<b>656640</b>
<b>III. Pre-Devolution Non-Plan Revenue Account</b>	<b>34565</b>	<b>42331</b>	<b>51763</b>	<b>63377</b>	<b>76364</b>	<b>268400</b>
<b>IV. States' Share of Taxes and Duties</b>						
1. Income Tax	9428	10813	12392	14124	16008	62765
2. Basic Excise Duties	18430	21054	24052	27316	30840	121692
3. Additional Excise Duties	3016	3450	3946	4491	5083	19986
<b>Total - IV States' Share</b>	<b>30874</b>	<b>35317</b>	<b>40390</b>	<b>45931</b>	<b>51931</b>	<b>204443</b>
<b>V. Post Devolution Non-Plan Rev. Account</b>	<b>3691</b>	<b>7014</b>	<b>11373</b>	<b>17446</b>	<b>24433</b>	<b>63957</b>
<b>VI. Grants</b>						
1. In lieu of Railway Passenger Fares	380	380	380	380	380	1900
2. Non-Plan Revenue deficit grants	4006	2541	777	259	0	7583
3. Upgradation incl Special Problems	0	522	652	783	652	2609
4. Local Bodies	0	1345	1345	1345	1346	5381
5. Calamity Relief	848	898	948	996	1038	4728
<b>Total V - Grants</b>	<b>5234</b>	<b>5686</b>	<b>4102</b>	<b>3763</b>	<b>3416</b>	<b>22201</b>
<b>VII. Contribution to National Calamity Relief Fund</b>	<b>225</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>525</b>
<b>VIII. Surplus/Deficit of the Centre</b>	<b>-1768</b>	<b>1253</b>	<b>7196</b>	<b>13608</b>	<b>20942</b>	<b>41231</b>