

ANNEXURE III.1
(Para 3.7)

Buoyancy Estimates and Buoyancy Based Growth Rates of Sales Tax

State	BUOYANCY COEFFICIENT *	1995-96	1996-97	1997-98	1998-99	1999-2000
1	2	3	4	5	6	7
Andhra Pradesh	1.177	14.713	14.124	14.124	13.536	12.947
Assam	1.250	15.625	15.000	15.000	14.375	13.750
Bihar	1.057	13.212	12.684	12.684	12.156	12.627
Gujarat	1.250	15.625	15.000	15.000	14.375	13.750
Goa	1.069	13.362	12.828	12.828	12.294	11.759
Haryana	1.092	13.650	13.104	13.104	12.558	12.012
Himachal Pradesh	1.216	15.200	14.592	14.592	13.984	13.376
Jammu & Kashmir	1.023	12.788	12.276	12.276	11.764	11.253
Karnataka	1.250	15.625	15.000	15.000	14.375	13.750
Kerala	1.250	15.625	15.000	15.000	14.375	13.750
Madhya Pradesh	1.000	12.500	12.000	12.000	11.500	11.000
Maharashtra	1.069	13.362	12.828	12.828	12.294	11.759
Orissa	1.222	15.275	14.664	14.664	14.053	13.442
Punjab	1.000	12.500	12.000	12.000	11.500	11.000
Rajasthan	1.062	13.275	12.744	12.744	12.213	11.682
Tamil Nadu	1.108	13.850	13.296	13.296	12.742	12.188
Uttar Pradesh	1.175	14.688	14.100	14.100	13.513	12.925
West Bengal	1.101	13.763	13.212	13.212	12.662	12.111

*Floor : 1.000
Ceiling : 1.250

ANNEXURE III.2
(Para 3.7)

Buoyancy Estimates and Buoyancy Based Growth Rates of State Excise

State	BUOYANCY COEFFICIENT *	1995-96	1996-97	1997-98	1998-99	1999-2000
1	2	3	4	5	6	7
Andhra Pradesh	1.350	16.875	16.200	16.200	15.525	14.850
Assam	1.000	12.500	12.000	12.000	11.500	11.000
Bihar	1.350	16.875	16.200	16.200	15.525	14.850
Gujarat	1.089	13.612	13.068	13.068	12.524	11.979
Goa	1.343	16.788	16.116	16.116	15.445	14.773
Haryana	1.350	16.875	16.200	16.200	15.525	14.850
Himachal Pradesh	1.265	15.812	15.180	15.180	14.548	13.915
Jammu & Kashmir	1.245	15.563	14.940	14.940	14.318	13.695
Karnataka	1.051	13.138	12.612	12.612	12.087	11.561
Kerala	1.067	13.337	12.804	12.804	12.271	11.737
Madhya Pradesh	1.217	15.213	14.604	14.604	13.996	13.387
Maharashtra	1.343	16.788	16.116	16.116	15.445	14.773
Orissa	1.350	16.875	16.200	16.200	15.525	14.850
Punjab	1.165	14.563	13.980	13.980	13.398	12.815
Rajasthan	1.350	16.875	16.200	16.200	15.525	14.850
Tamil Nadu	1.350	16.875	16.200	16.200	15.525	14.850
Uttar Pradesh	1.350	16.875	16.200	16.200	15.525	14.850
West Bengal	1.000	12.500	12.000	12.000	11.500	11.000

*Floor : 1.000
Ceiling : 1.350

Buoyancy Estimates and Buoyancy Based Growth Rates of Motor Vehicle Tax

State	BUOYANCY COEFFICIENT*	1995-96	1996-97	1997-98	1998-99	1999-2000
1	2	3	4	5	6	7
Andhra Pradesh	1.020	12.750	12.240	12.240	11.730	11.220
Assam	1.010	12.625	12.120	12.120	11.615	11.110
Bihar	1.200	15.000	14.400	14.400	13.800	13.200
Gujarat	1.186	14.825	14.232	14.232	13.639	13.046
Goa	1.164	14.550	13.968	13.968	13.386	12.804
Haryana	1.000	12.500	12.000	12.000	11.500	11.000
Himachal Pradesh	1.200	15.000	14.400	14.400	13.800	13.200
Jammu & Kashmir	1.000	12.500	12.000	12.000	11.500	11.000
Karnataka	1.136	14.200	13.632	13.632	13.064	12.496
Kerala	1.200	15.000	14.400	14.400	13.800	13.200
Madhya Pradesh	1.000	12.500	12.000	12.000	11.500	11.000
Maharashtra	1.164	14.550	13.968	13.968	13.386	12.804
Orissa	1.200	15.000	14.400	14.400	13.800	13.200
Punjab	1.000	12.500	12.000	12.000	11.500	11.000
Rajasthan	1.200	15.000	14.400	14.400	13.800	13.200
Tamil Nadu	1.000	12.500	12.000	12.000	11.500	11.000
Uttar Pradesh	1.000	12.500	12.000	12.000	11.500	11.000
West Bengal	1.000	12.500	12.000	12.000	11.500	11.000

* Floor : 1.000

Ceiling : 1.200

Buoyancy Estimates and Buoyancy Based Growth Rates of Stamps and Registration

State	BUOYANCY COEFFICIENT*	1995-96	1996-97	1997-98	1998-99	1999-2000
1	2	3	4	5	6	7
Andhra Pradesh	1.074	13.425	12.888	12.888	12.351	11.814
Assam	1.117	13.963	13.404	13.404	12.846	12.287
Bihar	1.281	16.013	15.372	15.372	14.731	14.091
Gujarat	1.300	16.250	15.600	15.600	14.950	14.300
Goa	1.144	14.300	13.728	13.728	13.156	12.584
Haryana	1.248	15.600	14.976	14.976	14.352	13.728
Himachal Pradesh	1.000	12.500	12.000	12.000	11.500	11.000
Jammu & Kashmir	1.000	12.500	12.000	12.000	11.500	11.000
Karnataka	1.300	16.250	15.600	15.600	14.950	14.300
Kerala	1.300	16.250	15.600	15.600	14.950	14.300
Madhya Pradesh	1.165	14.563	13.980	13.980	13.398	12.815
Maharashtra	1.300	16.250	15.600	15.600	14.950	14.300
Orissa	1.156	14.450	13.872	13.872	13.294	12.716
Punjab	1.000	12.500	12.000	12.000	11.500	11.000
Rajasthan	1.286	16.075	15.432	15.432	14.789	14.146
Tamil Nadu	1.292	16.150	15.504	15.504	14.858	14.212
Uttar Pradesh	1.300	16.250	15.600	15.600	14.950	14.300
West Bengal	1.246	15.575	14.952	14.952	14.329	13.706

* Floor : 1.000

Ceiling : 1.300

ANNEXURE III.5
(Para 3.9)

Growth Rates for Aggregate Tax Revenues of North Eastern States (Except Assam) and Sikkim

State	1995-96	1996-97	1997-98	1998-99	1999-2000
1	2	3	4	5	6
Arunachal Pradesh	15.0	14.4	14.4	13.8	13.2
Manipur	15.0	14.4	14.4	13.8	13.2
Meghalaya	15.0	14.4	14.4	13.8	13.2
Mizoram	15.0	14.4	14.4	13.8	13.2
Nagaland	15.0	14.4	14.4	13.8	13.2
Sikkim	15.0	14.4	14.4	13.8	13.2
Tripura	15.0	14.4	14.4	13.8	13.2

ANNEXURE III.6
(Para 3.16)

Estimated Equity Investment in State Level Public Enterprises (Including Cooperative Institutions)

State	Estimated Equity Investment 31.3.95	Estimated Dividend during	
		1995-96	1995-2000
1	2	3	4
Andhra Pradesh	129848	6347	31735
Arunachal Pradesh	1007	43	215
Assam	25335	1236	6180
Bihar	49623	2601	13005
Goa	10416	380	1900
Gujarat	137253	5666	28330
Haryana	29772	1422	7110
Himachal Pradesh	23227	1056	5280
Jammu & Kashmir	16405	775	3875
Karnataka	75602	4040	20200
Kerala	89238	2718	13590
Madhya Pradesh	77632	3608	18040
Maharashtra	106186	2376	11880
Manipur	4410	209	1045
Meghalaya	6263	315	1575
Mizoram	496	20	100
Nagaland	3715	218	1090
Orissa	129372	6335	31675
Punjab	66214	2634	13170
Rajasthan	61213	3015	15075
Sikkim	2372	89	445
Tamil Nadu	72617	2806	14030
Tripura	6693	306	1530
Uttar Pradesh	184672	8230	41150
West Bengal	132098	6731	33655
TOTAL	1441679	63176	315880

Financial Returns from Major & Medium Irrigation Schemes

(Rs.Lakhs)

Sl.No.	State	1995-96	1996-97	1997-98	1998-99	1999-2000	1995-2000
1.	Andhra Pradesh						
	Expenditure	10064	10823	11624	12402	13182	58095
	Receipts	9890	10675	11505	12318	13182	57570
	Net Receipts	-174	-148	-119	-84	0	-525
2.	Assam						
	Expenditure	556	618	686	755	815	3430
	Receipts	489	560	636	716	786	3187
	Net Receipts	-67	-58	-50	-39	-29	-243
3.	Bihar						
	Expenditure	7171	8621	10072	11522	12973	50359
	Receipts	6886	8313	9787	11282	12750	49018
	Net Receipts	-285	-308	-285	-240	-223	-1341
4.	Goa						
	Expenditure	67	72	77	81	85	382
	Receipts	67	72	77	81	85	382
	Net Receipts	0	0	0	0	0	0
5.	Gujarat						
	Expenditure	4061	4433	4798	5157	5522	23971
	Receipts	3835	4241	4626	5012	5427	23141
	Net Receipts	-226	-192	-172	-145	-95	-830
6.	Haryana						
	Expenditure	6351	6831	7339	7831	8270	36622
	Receipts	6148	6639	7159	7668	8127	35741
	Net Receipts	-203	-192	-180	-163	-143	-881
7.	Himachal Pradesh						
	Expenditure	33	36	40	43	46	198
	Receipts	24	26	29	32	35	146
	Net Receipts	-9	-10	-11	-11	-11	-52
8.	Jammu & Kashmir						
	Expenditure	357	617	876	1136	1395	4381
	Receipts	236	418	610	808	1009	3081
	Net Receipts	-121	-199	-266	-328	-386	-1300
9.	Karnataka						
	Expenditure	4978	5394	5836	6272	6623	29103
	Receipts	4761	5201	5671	6141	6509	28283
	Net Receipts	-217	-193	-165	-131	-114	-820
10.	Kerala						
	Expenditure	2117	2277	2445	2609	2754	12202
	Receipts	2088	2253	2428	2600	2754	12123
	Net Receipts	-29	-24	-17	-9	0	-79
11.	Madhya Pradesh						
	Expenditure	5816	6409	7049	7694	8245	35213
	Receipts	5233	5887	6598	7329	7951	32998
	Net Receipts	-583	-522	-451	-365	-294	-2215

Financial Returns from Major & Medium Irrigation Schemes

Sl.No.	State	(Rs.Lakhs)					
		1995-96	1996-97	1997-98	1998-99	1999-2000	1995-2000
12.	Maharashtra						
	Expenditure	5402	6124	6915	7730	8469	34640
	Receipts	4515	5359	6287	7269	8168	31598
	Net Receipts	-887	-765	-628	-461	-301	-3042
13.	Manipur						
	Expenditure	292	318	343	368	390	1711
	Receipts	215	236	256	277	295	1279
	Net Receipts	-77	-82	-87	-91	-95	-432
14.	Orissa						
	Expenditure	4775	5171	5593	6008	6386	27933
	Receipts	4640	5064	5516	5968	6386	27574
	Net Receipts	-135	-107	-77	-40	0	-359
15.	Punjab						
	Expenditure	8025	8572	9205	9755	10299	45856
	Receipts	7971	8514	9174	9723	10299	45681
	Net Receipts	-54	-58	-31	-32	0	-175
16.	Rajasthan						
	Expenditure	6583	7131	7660	8175	8632	38181
	Receipts	6347	6930	7472	8004	8484	37237
	Net Receipts	-236	-201	-188	-171	-148	-944
17.	Tamil Nadu						
	Expenditure	3459	4587	5714	6841	7968	28569
	Receipts	3459	4587	5714	6841	7968	28569
	Net Receipts	0	0	0	0	0	0
18.	Uttar Pradesh						
	Expenditure	21092	22852	24726	26387	28058	123115
	Receipts	20173	22036	24028	25741	27576	119554
	Net Receipts	-919	-816	-698	-646	-482	-3561
19.	West Bengal						
	Expenditure	4140	4453	4816	5173	5499	24081
	Receipts	4039	4360	4750	5138	5499	23786
	Net Receipts	-101	-93	-66	-35	0	-295

Financial Returns From Minor Irrigation Schemes

(Rs. Lakhs)

Sl.No.	State	1995-96	1996-97	1997-98	1998-99	1999-2000	1995-2000
1	Andhra Pradesh						
	Expenditure	4899	5241	5582	5917	6213	27852
	Receipts	1672	2652	3744	4943	6213	19224
	Net Receipts	-3227	-2589	-1838	-974	0	-8628
2	Arunachal Pradesh						
	Expenditure	164	175	187	198	208	932
	Receipts	40	65	93	124	156	478
	Net Receipts	-124	-110	-94	-74	-52	-454
3	Assam						
	Expenditure	1031	1103	1175	1245	1308	5862
	Receipts	221	443	692	967	1261	3584
	Net Receipts	-810	-660	-483	-278	-47	-2278
4	Bihar						
	Expenditure	7295	9218	11141	13064	14987	55705
	Receipts	1819	4028	6959	10612	14987	38405
	Net Receipts	-5476	-5190	-4182	-2452	0	-17300
5	Goa						
	Expenditure	36	37	40	42	45	200
	Receipts	7	14	22	31	41	115
	Net Receipts	-29	-23	-18	-11	-4	-85
6	Gujarat						
	Expenditure	3209	3434	3657	3877	4070	18247
	Receipts	727	1442	2243	3127	4070	11609
	Net Receipts	-2482	-1992	-1414	-750	0	-6638
7	Haryana						
	Expenditure	2508	2683	2857	3029	3180	14257
	Receipts	502	1073	1714	2423	3180	8892
	Net Receipts	-2006	-1610	-1143	-606	0	-5365
8	Himachal Pradesh						
	Expenditure	313	334	356	378	396	1777
	Receipts	50	102	162	228	297	839
	Net Receipts	-263	-232	-194	-150	-99	-938
9	Jammu & Kashmir						
	Expenditure	785	840	894	948	995	4462
	Receipts	125	258	407	571	746	2107
	Net Receipts	-660	-582	-487	-377	-249	-2355
10	Karnataka						
	Expenditure	2649	2833	3018	3199	3359	15058
	Receipts	654	1188	1786	2446	3148	9222
	Net Receipts	-1995	-1645	-1232	-753	-211	-5836
11	Kerala						
	Expenditure	1093	1169	1246	1320	1386	6214
	Receipts	212	414	641	890	1156	3313
	Net Receipts	-881	-755	-605	-430	-230	-2901
12	Madhya Pradesh						
	Expenditure	2728	3897	5065	6234	7403	25327
	Receipts	2728	3897	5065	6234	7403	25327
	Net Receipts	0	0	0	0	0	0
13	Maharashtra						
	Expenditure	4353	4658	4961	5259	5522	24753
	Receipts	1260	2113	3064	4111	5223	15771
	Net Receipts	-3093	-2545	-1897	-1148	-299	-8982

Financial Returns From Minor Irrigation Schemes

(Rs.Lakhs)

Sl.No.	State	1995-96	1996-97	1997-98	1998-99	1999-2000	1995-2000
14	Manipur						
	Expenditure	53	93	134	174	215	669
	Receipts	26	51	83	119	161	440
	Net Receipts	-27	-42	-51	-55	-54	-229
15	Meghalaya						
	Expenditure	106	113	120	127	134	600
	Receipts	16	34	54	76	101	281
	Net Receipts	-90	-79	-66	-51	-33	-319
16	Mizoram						
	Expenditure	26	27	29	31	32	145
	Receipts	9	12	16	20	24	81
	Net Receipts	-17	-15	-13	-11	-8	-64
17	Nagaland						
	Expenditure	140	150	160	169	178	797
	Receipts	23	46	73	102	134	378
	Net Receipts	-117	-104	-87	-67	-44	-419
18	Orissa						
	Expenditure	1706	2064	2420	2777	3134	12101
	Receipts	442	917	1524	2263	3134	8280
	Net Receipts	-1264	-1147	-896	-514	0	-3821
19	Punjab						
	Expenditure	3483	4828	6172	7517	8861	30861
	Receipts	716	1952	3721	6024	8861	21274
	Net Receipts	-2767	-2876	-2451	-1493	0	-9587
20	Rajasthan						
	Expenditure	4018	4300	4579	4854	5097	22848
	Receipts	1846	2556	3341	4198	5097	17038
	Net Receipts	-2172	-1744	-1238	-656	0	-5810
21	Sikkim						
	Expenditure	50	53	56	60	63	282
	Receipts	8	17	26	36	47	134
	Net Receipts	-42	-36	-30	-24	-16	-148
22	Tamil Nadu						
	Expenditure	3704	3962	4220	4473	4698	21057
	Receipts	922	1668	2502	3422	4401	12915
	Net Receipts	-2782	-2294	-1718	-1051	-297	-8142
23	Tripura						
	Expenditure	207	222	236	250	263	1178
	Receipts	32	67	106	150	197	552
	Net Receipts	-175	-155	-130	-100	-66	-626
24	Uttar Pradesh						
	Expenditure	37423	40042	42646	45204	47464	212779
	Receipts	10211	17861	26410	35823	45836	136141
	Net Receipts	-27212	-22181	-16236	-9381	-1628	-76638
25	West Bengal						
	Expenditure	4980	5329	5675	6016	6316	28316
	Receipts	1296	2365	3560	4877	6280	18378
	Net Receipts	-3684	-2964	-2115	-1139	-36	-9938

Receipts and Expenditure from Water Supply Schemes

(Rs. Lakhs)

Sl.No.	State	1995-96	1996-97	1997-98	1998-99	1999-2000	1995-2000
1	Arunachal Pradesh						
	Expenditure	89	93	98	103	108	491
	Receipts	22	29	37	45	54	187
	Net Returns	-67	-64	-61	-58	-54	-304
2	Assam						
	Expenditure	452	474	498	522	549	2495
	Receipts	13	20	31	49	78	191
	Net Returns	-439	-454	-467	-473	-471	-2304
3	Bihar						
	Expenditure	8954	9402	9873	10366	10884	49479
	Receipts	244	384	606	954	1502	3690
	Net Returns	-8710	-9018	-9267	-9412	-9382	-45789
4	Goa						
	Expenditure	1336	1402	1472	1546	1624	7380
	Receipts	668	701	736	773	812	3690
	Net Returns	-668	-701	-736	-773	-812	-3690
5	Gujarat						
	Expenditure	2245	2357	2475	2599	2729	12405
	Receipts	57	89	141	222	349	858
	Net Returns	-2188	-2268	-2334	-2377	-2380	-11547
6	Haryana						
	Expenditure	4997	5247	5509	5784	6074	27611
	Receipts	1022	1461	1941	2465	3037	9926
	Net Returns	-3975	-3786	-3568	-3319	-3037	-17685
7	Himachal Pradesh						
	Expenditure	3537	3714	3900	4095	4300	19546
	Receipts	326	513	809	1274	2006	4928
	Net Returns	-3211	-3201	-3091	-2821	-2294	-14618
8	Madhya Pradesh						
	Expenditure	5870	6163	6471	6795	7134	32433
	Receipts	1030	1581	2185	2846	3567	11209
	Net Returns	-4840	-4582	-4286	-3949	-3567	-21224
9	Manipur						
	Expenditure	124	130	137	143	151	685
	Receipts	1	2	3	5	8	19
	Net Returns	-123	-128	-134	-138	-143	-666
10	Nagaland						
	Expenditure	1597	1677	1761	1848	1941	8824
	Receipts	16	25	40	62	98	241
	Net Returns	-1581	-1652	-1721	-1786	-1843	-8583
11	Orissa						
	Expenditure	2353	2471	2594	2724	2860	13002
	Receipts	901	1018	1145	1282	1430	5776
	Net Returns	-1452	-1453	-1449	-1442	-1430	-7226
12	Rajasthan						
	Expenditure	22596	23725	24912	26158	27466	124857
	Receipts	7043	8512	10111	11848	13733	51247
	Net Returns	-15553	-15213	-14801	-14310	-13733	-73610
13	Sikkim						
	Expenditure	105	110	116	122	127	580
	Receipts	8	12	20	31	48	119
	Net Returns	-97	-98	-96	-91	-79	-461
14	Tamil Nadu						
	Expenditure	194	204	214	225	236	1073
	Receipts	97	102	107	113	118	537
	Net Returns	-97	-102	-107	-112	-118	-536
15	Tripura						
	Expenditure	35	38	39	41	43	196
	Receipts	0	1	1	1	2	5
	Net Returns	-35	-37	-38	-40	-41	-191
16	West Bengal						
	Expenditure	580	608	639	671	705	3203
	Receipts	6	9	14	23	36	88
	Net Returns	-574	-599	-625	-648	-669	-3115

ANNEXURE III.10

(Para 3.27)

Receipts and Expenditure from Milk Schemes

Sl.No.	State						(Rs. Lakhs)
		1995-96	1996-97	1997-98	1998-99	1999-2000	1995-2000
Assam							
	Expenditure	247	259	272	286	300	1364
	Receipts	247	259	272	286	300	1364
	Net Returns	0	0	0	0	0	0
Madhya Pradesh							
	Expenditure	1107	1162	1220	1281	1345	6115
	Receipts	1107	1162	1220	1281	1345	6115
	Net Returns	0	0	0	0	0	0
Maharashtra							
	Expenditure	49706	52191	54801	57541	60418	274657
	Receipts	49706	52191	54801	57541	60418	274657
	Net Returns	0	0	0	0	0	0
Meghalaya							
	Expenditure	71	75	79	83	87	395
	Receipts	71	75	79	83	87	395
	Net Returns	0	0	0	0	0	0
Tripura							
	Expenditure	15	15	16	17	18	81
	Receipts	15	15	16	17	18	81
	Net Returns	0	0	0	0	0	0
West Bengal							
	Expenditure	8606	9036	9488	9962	10460	47552
	Receipts	8606	9036	9488	9962	10460	47552
	Net Returns	0	0	0	0	0	0

ANNEXURE III.11

(Para 3.27)

Receipts and Expenditure from Industrial Schemes

Sl.No.	State						(Rs. Lakhs)
		1995-96	1996-97	1997-98	1998-99	1999-2000	1995-2000
Karnataka							
	Expenditure	1138	1195	1255	1318	1383	6289
	Receipts	1143	1200	1260	1323	1388	6314
	Net Returns	5	5	5	5	5	25
West Bengal							
	Expenditure	851	893	938	985	1034	4701
	Receipts	859	901	946	993	1042	4741
	Net Returns	8	8	8	8	8	40

**Estimated Net Return on the Investment by State Governments in State
Electricity Boards 1995-96 to 1999-2000**

(Rs. Lakhs)

Sl.No.	State	1995-96	1996-97	1997-98	1998-99	1999-2000	1995-2000
	1	2	3	4	5	6	7
1.	Andhra Pradesh						
	Gross Return on outstanding State Loans	3620	4047	7458	8171	12438	35734
	Set off for Electricity Duty	4911	5156	5414	5685	5969	27135
	Net Return	0	0	2044	2486	6469	10999
2.	Bihar						
	Gross Return on outstanding State Loans	4325	4510	7824	8132	11817	36608
	Set off for Electricity Duty	2315	2431	2553	2680	2814	12793
	Net Return	2010	2079	5271	5452	9003	23815
3.	Gujarat						
	Gross Return on outstanding State Loans	5702	5909	10195	10541	15242	47589
	Set off for Electricity Duty	54912	57987	61234	64664	68285	307082
	Net Return	0	0	0	0	0	0
4.	Haryana						
	Gross Return on outstanding State Loans	3384	3541	6164	6426	9364	28879
	Set off for Electricity Duty	5100	5200	5400	5700	6000	27400
	Net Return	0	0	764	726	3364	4854
5.	Karnataka						
	Gross Return on outstanding State Loans	6594	6664	11221	11337	16034	51850
	Set off for Electricity Duty	9041	9144	9147	9150	9153	45635
	Net Return	0	0	2074	2187	6881	11142
6.	Kerala						
	Gross Return on outstanding State Loans	510	649	1313	1545	2487	6504
	Set off for Electricity Duty	5789	6078	6382	6701	7036	31986
	Net Return	0	0	0	0	0	0
7.	Madhya Pradesh						
	Gross Return on outstanding State Loans	3418	3739	6765	7299	10967	32188
	Set off for Electricity Duty	35028	37481	40104	42912	45915	201440
	Net Return	0	0	0	0	0	0
8.	Maharashtra						
	Gross Return on outstanding State Loans	6677	7200	12871	13743	20460	60951
	Set off for Electricity Duty	34120	36117	38235	40479	42858	191809
	Net Return	0	0	0	0	0	0
9.	Orissa						
	Gross Return on outstanding State Loans	95	112	214	242	378	1041
	Set off for Electricity Duty	13027	13406	13803	14221	14660	69117
	Net Return	0	0	0	0	0	0
10.	Punjab						
	Gross Return on outstanding State Loans	10420	11375	20550	22143	33230	97718
	Set off for Electricity Duty	7360	7730	8115	8520	8945	40670
	Net Return	3060	3645	12435	13623	24285	57048
11.	Rajasthan						
	Gross Return on outstanding State Loans	3685	3840	6658	6917	10045	31145
	Set off for Electricity Duty	5831	6063	6304	6554	6815	31567
	Net Return	0	0	354	363	3230	3947
12.	Tamilnadu						
	Gross Return on outstanding State Loans	473	634	1326	1595	2610	6638
	Set off for Electricity Duty	5955	6312	6691	7092	7518	33568
	Net Return	0	0	0	0	0	0
13.	Uttar Pradesh						
	Gross Return on outstanding State Loans	14933	16722	30849	33830	51535	147869
	Set off for Electricity Duty	6727	7063	7416	7787	8176	37169
	Net Return	8206	9659	23433	26043	43359	110700
14.	West Bengal						
	Gross Return on outstanding State Loans	2756	3037	5530	5999	9054	26376
	Set off for Electricity Duty	2400	2400	2400	2400	2400	12000
	Net Return	356	637	3130	3599	6654	14376
	Total Net Return	13632	16020	49505	54479	103245	236881

**Estimated Return on the Investment by State Governments in State
Roads Transport Undertakings**

(Rs. Lakhs)

State	1995-96	1996-97	1997-98	1998-99	1999-2000	1995-2000
1	2	3	4	5	6	7
Andhra Pradesh	335	402	537	671	805	2750
Bihar	273	327	436	545	654	2235
Goa	41	49	66	82	99	337
Gujarat	731	878	1170	1463	1755	5997
Haryana *	541	649	865	1081	1298	4434
Karnataka	750	901	1201	1501	1801	6154
Kerala	285	342	456	570	684	2337
Madhya Pradesh	339	407	542	678	813	2779
Maharashtra	321	386	514	643	771	2635
Orissa	189	226	302	377	453	1547
Punjab *	505	605	808	1009	1211	4138
Rajasthan	203	243	325	406	487	1664
Tamil Nadu	258	310	413	516	619	2116
Uttar Pradesh	568	682	909	1137	1364	4660
West Bengal	912	1095	1460	1824	2189	7480
Total	6251	7502	10004	12503	15003	51263

* Return from Departmental Undertaking has been taken under "others"

**Return Assessed on the Investment by State Governments
in Inland Water Transport Undertakings**

(Rs. Lakhs)

State	1995-96	1996-97	1997-98	1998-99	1999-2000	1995-2000
1	2	3	4	5	6	7
Goa	47	56	75	94	113	385
Kerala	22	26	35	44	53	180
Tamilnadu	18	21	28	35	42	144
West Bengal	58	69	93	116	139	475
Total	145	172	231	289	347	1184

Provision Made for Maintenance of Flood Control Works

(Rs. Lakhs)

Sl.No.	State	1995-96	1996-97	1997-98	1998-99	1999-2000	1995-2000
	1	2	3	4	5	6	7
Andhra Pradesh		220	236	251	266	279	1252
Arunachal Pradesh		2	2	2	2	2	10
Assam		4036	4319	4600	4876	5119	22950
Bihar		3202	3426	3649	3868	4061	18206
Goa		3	4	4	4	4	19
Gujarat		385	399	414	428	444	2070
Haryana		-	-	-	-	-	0
Himachal Pradesh		0	0	0	0	0	0
Jammu & Kashmir		594	624	655	688	722	3283
Karnataka		17	18	19	20	21	95
Kerala		395	423	450	477	501	2246
Madhya Pradesh		-	-	-	-	-	0
Maharashtra		285	305	326	348	373	1637
Manipur		272	292	310	329	346	1549
Meghalaya		29	31	33	35	36	164
Mizoram		0	0	0	0	0	0
Nagaland		0	0	0	0	0	0
Orissa		1573	1683	1793	1900	1995	8944
Punjab		1266	1354	1442	1529	1605	7196
Rajasthan		-	-	-	-	-	0
Sikkim		4	4	4	4	4	20
Tamil Nadu		265	284	302	320	336	1507
Tripura		92	98	105	113	120	528
Uttar Pradesh		4162	4454	4743	5028	5279	23666
West Bengal		2443	2614	2783	2950	3098	13888
Total		19245	20570	21885	23185	24345	109230

ANNEXURE III.16
(Para 3.60)

ANNEXURE III.17
(Para 3.61)

**Expenditure provided for Maintenance of
Buildings**

Provision for Maintenance of Roads

(Rs. Lakhs)

(Rs. Lakhs)

State	1995-96	1996-97	1997-98	1998-99	1999-2000	1995-2000
1	2	3	4	5	6	7
Andhra Pradesh	4507	6031	7555	9079	10604	37776
Arunachal Pradesh	2190	2361	2535	2709	2872	12667
Assam	2463	2655	2850	3047	3230	14245
Bihar	6463	6967	7479	7995	8475	37379
Goa	619	667	716	766	811	3579
Gujarat	8013	8638	9273	9913	10508	46345
Haryana	1990	2146	2303	2462	2610	11511
Himachal Pradesh	1988	2409	2829	3250	3670	14146
Jammu & Kashmir	3355	3617	3883	4151	4400	19406
Karnataka	7700	8301	8911	9526	10097	44535
Kerala	3195	3445	3698	3953	4190	18481
Madhya Pradesh	8823	9511	10211	10915	11570	51030
Maharashtra	24108	25988	27898	29823	31613	139430
Manipur	456	586	717	847	978	3584
Meghalaya	1391	1499	1610	1721	1824	8045
Mizoram	801	864	927	991	1051	4634
Nagaland	2371	2556	2744	2933	3109	13713
Orissa	6221	8105	9990	11875	13759	49950
Punjab	6836	7369	7910	8456	8963	39534
Rajasthan	4928	5313	5703	6097	6463	28504
Sikkim	439	473	508	543	576	2539
Tamil Nadu	5990	6457	6932	7410	7855	34644
Tripura	1390	1499	1609	1720	1823	8041
Uttar Pradesh	13574	14633	15709	16792	17800	78508
West Bengal	7811	8420	9039	9663	10243	45176
Total	127622	140510	153539	166637	179094	767402

State	1995-96	1996-97	1997-98	1998-99	1999-2000	1995-2000
1	2	3	4	5	6	7
Andhra Pradesh	22471	30069	37667	45265	52863	188335
Arunachal Pradesh	1242	1628	2014	2399	2785	10068
Assam	9295	11711	14128	16544	18960	70638
Bihar	13586	16663	19741	22819	25896	98705
Goa	914	1246	1579	1912	2245	7896
Gujarat	25257	29732	34208	38683	43159	171039
Haryana	6998	7544	8099	8658	9177	40476
Himachal Pradesh	3889	4928	5968	7007	8047	29839
Jammu & Kashmir	2749	3470	4191	4912	5633	20955
Karnataka	14133	17785	21436	25088	28740	107182
Kerala	10957	12772	14588	16403	18219	72939
Madhya Pradesh	28685	30922	33195	35486	37615	165903
Maharashtra	47356	51050	54802	58583	62098	273889
Manipur	400	667	933	1200	1466	4666
Meghalaya	2812	3031	3254	3479	3688	16264
Mizoram	1303	1404	1508	1612	1708	7535
Nagaland	1438	1709	1980	2251	2522	9900
Orissa	15280	20807	26334	31861	37388	131670
Punjab	8393	10938	13482	16027	18571	67411
Rajasthan	19238	20738	22263	23799	25227	111265
Sikkim	851	917	984	1052	1116	4920
Tamil Nadu	25697	27702	29738	31790	33697	148624
Tripura	996	1339	1681	2024	2366	8406
Uttar Pradesh	31753	43086	54420	65753	77087	272099
West Bengal	12975	17541	22108	26674	31240	110538
Total	308668	369399	430301	491281	551513	2151162

Committed Liability on State Plan Schemes

(Rs. Lakhs)

State	Revenue Component of State Plan in 1994-95	Provision for committed liability					
		1995-96	1996-97	1997-98	1998-99	1999-2000	1995-2000
1	2	3	4	5	6	7	8
Andhra Pradesh	71222	21367	22638	23890	25109	26176	119180
Arunchal Pradesh	13407	5363	5682	5996	6302	6570	29913
Assam	64092	25637	27162	28664	30126	31407	142996
Bihar	112436	33731	35738	37714	39638	41322	188143
Goa	5932	1780	1886	1990	2092	2181	9929
Gujarat	77511	23253	24637	25999	27325	28486	129700
Haryana	43604	13081	13859	14626	15372	16025	72963
Himachal Pradesh	35108	14043	14879	15701	16502	17203	78328
Jammu & Kashmir	19908	7963	8437	8903	9357	9755	44415
Karnataka	165125	49538	52486	55388	58213	60687	276312
Kerala	52613	15784	16723	17648	18548	19336	88039
Madhya Pradesh	118619	35586	37703	39788	41818	43595	198490
Maharashtra	167310	50193	53179	56120	58982	61489	279963
Manipur	8063	3225	3417	3606	3790	3951	17989
Meghalaya	11705	3512	3721	3927	4127	4302	19589
Mizoram	11695	4678	4956	5230	5497	5731	26092
Nagaland	11002	4401	4663	4921	5172	5391	24548
Orissa	83881	25164	26661	28136	29571	30827	140359
Punjab	40700	12210	12936	13652	14348	14958	68104
Rajasthan	88795	26639	28224	29785	31304	32634	148586
Sikkim	4161	1664	1763	1861	1955	2038	9281
Tamil Nadu	108000	32400	34328	36226	38074	39692	180720
Tripura	15276	6110	6474	6832	7180	7485	34081
Uttar Pradesh	174274	52282	55393	58456	61437	64048	291616
West Bengal	82547	24764	26237	27688	29100	30337	138126
Total	1586986	494368	523782	552747	580939	605626	2757462

ANDHRA PRADESH
Non-Plan Revenue Surplus or Deficit before Devolution

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1.	2.	3.	4.	5.	6.	7.
I. RECEIPTS						
<i>A. Tax Revenue</i>						
1. Stamps and Registration	27765	31344	35383	39753	44450	178695
2. State Excise	36494	42406	49276	56926	65380	250482
3. Sales Tax	282119	321966	367440	417175	471187	1859887
4. Motor Vehicles Tax	40344	45282	50825	56787	63158	256396
5. Others *	36512	38325	40340	42496	44790	202463
Total - A	423234	479323	543264	613137	688965	2747923
<i>B. Non-Tax Revenue</i>						
1. Interest Receipts						
(a) State Electricity Boards	0	0	2044	2486	6469	10999
(b) Road Transport Undertakings	335	402	537	671	805	2750
(c) Others	7182	7182	7182	7182	7182	35910
2. Dividends	6347	6347	6347	6347	6347	31735
3. Irrigation (Net) (Major, Medium & Minor)	-3401	-2737	-1957	-1058	0	-9153
4. Forest	10541	11279	12013	12733	13370	59936
5. Royalty from Mines & Minerals	14283	14997	15747	16534	17361	78922
6. Others	19061	24349	23910	26660	29593	123573
Total - B	54348	61819	65823	71555	81127	334672
<i>C. Non-Plan Grants</i>	514	554	595	636	674	2973
Total - I (A+B+C)	478096	541696	609682	685328	770766	3085568
II. NON-PLAN REVENUE EXPENDITURE						
1. Interest Payments	169655	186621	205283	225811	248393	1035763
2. Police	45107	48467	51874	55298	58478	259224
3. Pensions	70801	76075	81423	86797	91788	406884
4. Social Security	6671	7005	7356	7724	8111	36867
5. Education (General)						
(a) Elementary	68867	74686	80683	86815	92675	403726
(b) Others	100415	107896	115481	123102	130181	577075
6. Medical & Public Health	42780	46395	50120	53930	57570	250795
7. Roads	22471	30069	37667	45265	52863	188335
8. Buildings	4507	6031	7555	9079	10604	37776
9. Relief on account of Natural Calamity	3489	3291	3462	3629	3776	17647
10. Others	243376	251140	253108	258144	265628	1271396
11. Committed Liability	21367	22638	23890	25109	26176	119180
Total - II	799506	860314	917902	980703	1046243	4604668
III. NON-PLAN REVENUE SURPLUS/DEFICIT	-321410	-318618	-308220	-295375	-275477	-1519100

* Including Agr. Income tax, Land revenue, Electricity duty and Tax arrears.

ARUNACHAL PRADESH
Non-Plan Revenue Surplus or Deficit before Devolution

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1.	2.	3.	4.	5.	6.	7.
I. RECEIPTS						
A. Total Tax Revenue	782	895	1023	1165	1318	5183
B. Non-Tax Revenue						
1. Interest Receipts						
(a) State Electricity Boards	0	0	0	0	0	0
(b) Road Transport Undertakings	0	0	0	0	0	0
(c) Others	58	58	58	58	58	290
2. Dividends	43	43	43	43	43	215
3. Irrigation (Net) (Major, Medium & Minor)	-124	-110	-94	-74	-52	-454
4. Forest	3382	3619	3854	4085	4289	19229
5. Royalty from Mines & Minerals	192	201	212	222	233	1060
6. Others	1341	1680	1543	1699	1875	8138
Total - B	4892	5491	5616	6033	6446	28478
C. Non-Plan Grants	50	54	58	62	65	289
Total - I (A+B+C)	5724	6440	6697	7260	7829	33950
II. NON-PLAN REVENUE EXPENDITURE						
1. Interest Payments	4051	4457	4902	5392	5932	24734
2. Police	2688	2889	3092	3296	3485	15450
3. Pensions	701	750	803	859	919	4032
4. Social Security	163	167	172	177	182	861
5. Education (General)						
(a) Elementary	2498	2709	2926	3149	3361	14643
(b) Others	1616	1736	1859	1981	2095	9287
6. Medical & Public Health	2202	2388	2579	2775	2963	12907
7. Roads	1242	1628	2014	2399	2785	10068
8. Buildings	2190	2361	2535	2709	2872	12667
9. Relief on account of Natural Calamity	182	181	191	200	208	962
10. Others	10969	11923	12451	13262	14024	62629
11. Committed Liability	5363	5682	5996	6302	6570	29913
Total - II	33865	36871	39520	42501	45396	198153
III. NON-PLAN REVENUE SURPLUS/DEFICIT	-28141	-30431	-32823	-35241	-37567	-164203

ASSAM
Non-Plan Revenue Surplus or Deficit before Devolution

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1.	2.	3.	4.	5.	6.	7.
I. RECEIPTS						
A. Tax Revenue						
1. Stamps and Registration	1722	1953	2215	2499	2806	11195
2. State Excise	2597	2908	3257	3632	4031	16425
3. Sales Tax	48653	55951	64343	73593	83711	326251
4. Motor Vehicles Tax	5135	5757	6455	7204	8005	32556
5. Others *	21324	22606	24024	25570	27251	120775
Total - A	79431	89175	100294	112498	125804	507202
B. Non-Tax Revenue						
1. Interest Receipts						
(a) State Electricity Boards	0	0	0	0	0	0
(b) Road Transport Undertakings	0	0	0	0	0	0
(c) Others	1707	1707	1707	1707	1707	8535
2. Dividends	1236	1236	1236	1236	1236	6180
3. Irrigation (Net) (Major, Medium & Minor)	-877	-718	-533	-317	-76	-2521
4. Forest	2683	2871	3058	3241	3403	15256
5. Royalty from Mines & Minerals	27216	27261	27308	27357	27409	136551
6. Others	6462	7170	8021	8946	9941	40540
Total - B	38427	39527	40797	42170	43620	204541
C. Non-Plan Grants	4746	5116	5492	5871	6223	27448
Total - I (A+B+C)	122604	133818	146583	160539	175647	739191
II. NON-PLAN REVENUE EXPENDITURE						
1. Interest Payments	65766	72343	79577	87535	96289	401510
2. Police	27529	29580	31659	33749	35689	158206
3. Pensions	10127	10633	11165	11723	12309	55957
4. Social Security	1559	1637	1719	1805	1895	8615
5. Education (General)						
(a) Elementary	33761	36276	38826	41389	43769	194021
(b) Others	19373	20816	22280	23750	25116	111335
6. Medical & Public Health	8071	8753	9456	10175	10862	47317
7. Roads	9295	11711	14128	16544	18960	70638
8. Buildings	2463	2655	2850	3047	3230	14245
9. Relief on account of Natural Calamity	1332	1301	1370	1438	1497	6938
10. Others	54236	57190	60302	63435	66300	301463
11. Committed Liability	25637	27162	28664	30126	31407	142996
Total - II	259149	280057	301996	324716	347323	1513241
III. NON-PLAN REVENUE SURPLUS/DEFICIT	-136545	-146239	-155413	-164177	-171676	-774050

BIHAR
Non-Plan Revenue Surplus or Deficit before Devolution

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1.	2.	3.	4.	5.	6.	7.
I. RECEIPTS						
<i>A. Tax Revenue</i>						
1. Stamps and Registration	24638	28425	32794	37625	42927	166409
2. State Excise	19325	22456	26094	30145	34621	132641
3. Sales Tax	127020	143131	161286	180891	201923	814251
4. Motor Vehicles Tax	22080	25260	28897	32885	37225	146347
5. Others *	14523	14918	15353	15816	16308	76918
Total - A	207586	234190	264424	297362	333004	1336566
<i>B. Non-Tax Revenue</i>						
1. Interest Receipts						
(a) State Electricity Boards	2010	2079	5271	5452	9003	23815
(b) Road Transport Undertakings	273	327	436	545	654	2235
(c) Others	7557	7557	7557	7557	7557	37785
2. Dividends	2601	2601	2601	2601	2601	13005
3. Irrigation (Net) (Major, Medium & Minor)	-5761	-5498	-4467	-2692	-223	-18641
4. Forest	6589	7050	7509	7959	8357	37464
5. Royalty from Mines & Minerals	68845	72287	75902	79697	83682	380413
6. Others	1999	7976	4166	5566	7244	26951
Total - B	84113	94379	98975	106685	118875	503027
<i>C. Non-Plan Grants</i>	760	819	879	940	996	4394
Total - I (A+B+C)	292459	329388	364278	404987	452875	1843987
II. NON-PLAN REVENUE EXPENDITURE						
1. Interest Payments	168019	184820	203303	223633	245996	1025771
2. Police	58398	62748	67159	71592	75708	335605
3. Pensions	39895	42867	45881	48909	51721	229273
4. Social Security	18103	19452	20820	22194	23470	104039
5. Education (General)						
(a) Elementary	107143	116197	125528	135068	144185	628121
(b) Others	81771	87863	94040	100246	106010	469930
6. Medical & Public Health	32517	35265	38096	40992	43759	190629
7. Roads	13586	16663	19741	22819	25896	98705
8. Buildings	6463	6967	7479	7995	8475	37379
9. Relief on account of Natural Calamity	1688	1453	1525	1595	1656	7917
10. Others	124000	134786	138893	148039	161324	707042
11. Committed Liability	33731	35738	37714	39638	41322	188143
Total - II	685314	744819	800179	862720	929522	4022554
III. NON-PLAN REVENUE SURPLUS/DEFICIT	-392855	-415431	-435901	-457733	-476647	-2178567

GOA
Non-Plan Revenue Surplus or Deficit before Devolution

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1.	2.	3.	4.	5.	6.	7.
I. RECEIPTS						
<i>A. Tax Revenue</i>						
1. Stamps and Registration	743	859	993	1141	1304	5040
2. State Excise	3233	3754	4359	5032	5775	22153
3. Sales Tax	13246	14946	16863	18936	21163	85154
4. Motor Vehicles Tax	1031	1175	1339	1518	1713	6776
5. Others *	1195	1307	1431	1565	1705	7203
Total - A	19448	22041	24985	28192	31660	126326
<i>B. Non-Tax Revenue</i>						
1. Interest Receipts						
(a) State Electricity Boards	0	0	0	0	0	0
(b) Road Transport Undertakings	41	49	66	82	99	337
(c) Others	163	163	163	163	163	815
2. Dividends	380	380	380	380	380	1900
3. Irrigation (Net) (Major, Medium & Minor)	-29	-23	-18	-11	-4	-85
4. Forest	102	109	116	123	130	580
5. Royalty from Mines & Minerals	963	990	1020	1051	1082	5106
6. Others	289	434	481	594	714	2512
Total - B	1909	2102	2208	2382	2564	11165
<i>C. Non-Plan Grants</i>	21	22	24	25	27	119
Total - I (A+B+C)	21378	24165	27217	30599	34251	137610
II. NON-PLAN REVENUE EXPENDITURE						
1. Interest Payments	7950	8745	9619	10581	11639	48534
2. Police	1727	1856	1986	2117	2239	9925
3. Pensions	1456	1573	1701	1841	1996	8567
4. Social Security	385	405	425	446	468	2129
5. Education (General)						
(a) Elementary	2666	2864	3066	3268	3456	15320
(b) Others	5545	5958	6377	6798	7189	31867
6. Medical & Public Health	3612	3917	4231	4553	4860	21173
7. Roads	914	1246	1579	1912	2245	7896
8. Buildings	619	667	716	766	811	3579
9. Relief on account of Natural Calamity	49	35	36	38	39	197
10. Others	6669	7229	7672	8177	8647	38394
11. Committed Liability	1780	1886	1990	2092	2181	9929
Total - II	33372	36381	39398	42589	45770	197510
III. NON-PLAN REVENUE SURPLUS/DEFICIT	-11994	-12216	-12181	-11990	-11519	-59900

GUJARAT
Non-Plan Revenue Surplus or Deficit before Devolution

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1.	2.	3.	4.	5.	6.	7.
I. RECEIPTS						
<i>A. Tax Revenue</i>						
1. Stamps and Registration	28373	32268	36697	41525	46751	185614
2. State Excise	2226	2517	2845	3202	3585	14375
3. Sales Tax	354312	407459	468578	535936	609627	2375912
4. Motor Vehicles Tax	37226	42524	48576	55202	62403	245931
5. Others *	90444	96146	102287	108808	115718	513403
Total - A	512581	580914	658983	744673	838084	3335235
<i>B. Non-Tax Revenue</i>						
1. Interest Receipts						
(a) State Electricity Boards	0	0	0	0	0	0
(b) Road Transport Undertakings	731	878	1170	1463	1755	5997
(c) Others	4958	4958	4958	4958	4958	24790
2. Dividends	5666	5666	5666	5666	5666	28330
3. Irrigation (Net) (Major, Medium & Minor)	-2708	-2184	-1586	-895	-95	-7468
4. Forest	2373	2539	2704	2866	3009	13491
5. Royalty from Mines & Minerals	40890	43180	45598	48151	50848	228667
6. Others	17063	20343	21815	24548	27507	111276
Total - B	68973	75380	80325	86757	93648	405083
<i>C. Non-Plan Grants</i>	<i>2589</i>	<i>2791</i>	<i>2996</i>	<i>3203</i>	<i>3395</i>	<i>14974</i>
Total - I (A+B+C)	584143	659085	742304	834633	935127	3755292
II. NON-PLAN REVENUE EXPENDITURE						
1. Interest Payments	151401	166541	183195	201514	221666	924317
2. Police	33355	35840	38360	40892	43243	191690
3. Pensions	38373	41232	44130	47043	49748	220526
4. Social Security	5842	6277	6718	7162	7573	33572
5. Education (General)						
(a) Elementary	75946	81604	87341	93106	98459	436456
(b) Others	73436	78907	84454	90028	95205	422030
6. Medical & Public Health	32275	35003	37813	40687	43433	189211
7. Roads	25257	29732	34208	38683	43159	171039
8. Buildings	8013	8638	9273	9913	10508	46345
9. Relief on account of Natural Calamity	3821	3666	3859	4047	4211	19604
10. Others	130091	140365	148733	158208	167002	744399
11. Committed Liability	23253	24637	25999	27325	28486	129700
Total - II	601063	652442	704083	758608	812693	3528889
III. NON-PLAN REVENUE SURPLUS/DEFICIT	-16920	6643	38221	76025	122434	226403

HARYANA
Non-Plan Revenue Surplus or Deficit before Devolution

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1.	2.	3.	4.	5.	6.	7.
I. RECEIPTS						
A. Tax Revenue						
1. Stamps and Registration	16246	18679	21477	24559	27931	108892
2. State Excise	65230	75798	88077	101751	116861	447717
3. Sales Tax	105973	119860	135566	152590	170920	684909
4. Motor Vehicles Tax	23068	25836	28937	32264	35813	145918
5. Others *	10250	10573	11022	11590	12176	55611
Total - A	220767	250746	285079	322754	363701	1443047
B. Non-Tax Revenue						
1. Interest Receipts						
(a) State Electricity Boards	0	0	764	726	3364	4854
(b) Road Transport Undertakings	0	0	0	0	0	0
(c) Others	581	581	581	581	581	2905
2. Dividends	1422	1422	1422	1422	1422	7110
3. Irrigation (Net) (Major, Medium & Minor)	-2209	-1802	-1323	-769	-143	-6246
4. Forest	1387	1484	1580	1675	1759	7885
5. Royalty from Mines & Minerals	0	0	0	0	0	0
6. Others	8713	10888	12972	16008	19945	68526
Total - B	9894	12573	15996	19643	26928	85034
C. Non-Plan Grants	115	124	133	142	150	664
Total - I (A+B+C)	230776	263443	301208	342539	390779	1528745
II. NON-PLAN REVENUE EXPENDITURE						
1. Interest Payments	53160	58476	64323	70756	77831	324546
2. Police	20051	21544	23059	24581	25994	115229
3. Pensions	10719	11469	12272	13131	14050	61641
4. Social Security	3124	3357	3593	3830	4050	17954
5. Education (General)						
(a) Elementary	22626	24311	26020	27738	29333	130028
(b) Others	24697	26537	28402	30277	32018	141931
6. Medical & Public Health	9119	9889	10683	11495	12271	53457
7. Roads	6998	7544	8099	8658	9177	40476
8. Buildings	1990	2146	2303	2462	2610	11511
9. Relief on account of Natural Calamity	807	698	733	767	796	3801
10. Others	36179	39551	41605	44352	46903	208590
11. Committed Liability	13081	13859	14626	15372	16025	72963
Total - II	202551	219381	235718	253419	271058	1182127
III. NON-PLAN REVENUE SURPLUS/DEFICIT	28225	44062	65490	89120	119721	346618

HIMACHAL PRADESH

Non-Plan Revenue Surplus or Deficit before Devolution

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1.	2.	3.	4.	5.	6.	7.
I. RECEIPTS						
A. Tax Revenue						
1. Stamps and Registration	1233	1381	1547	1725	1914	7800
2. State Excise	10985	12652	14573	16693	19016	73919
3. Sales Tax	11397	13060	14965	17058	19340	75820
4. Motor Vehicles Tax	4974	5690	6509	7408	8385	32966
5. Others *	3545	3805	4096	4408	4739	20593
Total - A	32134	36588	41690	47292	53394	211098
B. Non-Tax Revenue						
1. Interest Receipts						
(a) State Electricity Boards	0	0	0	0	0	0
(b) Road Transport Undertakings	0	0	0	0	0	0
(c) Others	412	412	412	412	412	2060
2. Dividends	1056	1056	1056	1056	1056	5280
3. Irrigation (Net) (Major, Medium & Minor)	-272	-242	-205	-161	-110	-990
4. Forest	2795	2991	3185	3376	3545	15892
5. Royalty from Mines & Minerals	0	0	0	0	0	0
6. Others	863	1473	1885	2646	3725	10592
Total - B	4854	5690	6333	7329	8628	32834
C. Non-Plan Grants	184	198	213	228	241	1064
Total - I (A+B+C)	37172	42476	48236	54849	62263	244996
II. NON-PLAN REVENUE EXPENDITURE						
1. Interest Payments	27356	30091	33100	36410	40051	167008
2. Police	6776	7281	7793	8307	8785	38942
3. Pensions	6609	6808	7012	7222	7439	35090
4. Social Security	1396	1500	1605	1711	1810	8022
5. Education (General)						
(a) Elementary	15604	16766	17945	19129	20229	89673
(b) Others	10321	11090	11869	12653	13380	59313
6. Medical & Public Health	7783	8440	9118	9811	10473	45625
7. Roads	3889	4928	5968	7007	8047	29839
8. Buildings	1988	2409	2829	3250	3670	14146
9. Relief on account of Natural Calamity	707	698	735	771	803	3714
10. Others	21063	22787	24247	25996	27297	121390
11. Committed Liability	14043	14879	15701	16502	17203	78328
Total - II	117535	127677	137922	148769	159187	691090
III. NON-PLAN REVENUE SURPLUS/DEFICIT	-80363	-85201	-89686	-93920	-96924	-446094

JAMMU & KASHMIR
Non-Plan Revenue Surplus or Deficit before Devolution

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1.	2.	3.	4.	5.	6.	7.
I. RECEIPTS						
A. Tax Revenue						
1. Stamps and Registration	631	707	792	883	980	3993
2. State Excise	12636	14523	16693	19083	21697	84632
3. Sales Tax	10552	11848	13302	14867	16540	67109
4. Motor Vehicles Tax	7136	7992	8951	9981	11079	45139
5. Others *	2491	2537	2586	2640	2694	12948
Total - A	33446	37607	42324	47454	52990	213821
B. Non-Tax Revenue						
1. Interest Receipts						
(a) State Electricity Boards	0	0	0	0	0	0
(b) Road Transport Undertakings	0	0	0	0	0	0
(c) Others	849	849	849	849	849	4245
2. Dividends	775	775	775	775	775	3875
3. Irrigation (Net) (Major, Medium & Minor)	-781	-781	-753	-705	-635	-3655
4. Forest	3689	3948	4204	4457	4679	20977
5. Royalty from Mines & Minerals	69	71	73	75	78	366
6. Others	2028	2006	2247	2505	2781	11567
Total - B	6629	6868	7395	7956	8527	37375
C. Non-Plan Grants	323	348	373	399	423	1866
Total - I (A+B+C)	40398	44823	50092	55809	61940	253062
II. NON-PLAN REVENUE EXPENDITURE						
1. Interest Payments	30455	33500	36850	40535	44589	185929
2. Police	17139	18416	19710	21011	22219	98495
3. Pensions	6124	6581	7043	7508	7940	35196
4. Social Security	5441	5713	5999	6298	6613	30064
5. Education (General)						
(a) Elementary	28087	30460	32906	35407	37797	164657
(b) Others	4800	5157	5520	5884	6222	27583
6. Medical & Public Health	14150	15346	16578	17838	19042	82954
7. Roads	2749	3470	4191	4912	5633	20955
8. Buildings	3355	3617	3883	4151	4400	19406
9. Relief on account of Natural Calamity	562	525	552	578	602	2819
10. Others	42233	44865	48007	51165	54102	240372
11. Committed Liability	7963	8437	8903	9357	9755	44415
Total - II	163058	176087	190142	204644	218914	952845
III. NON-PLAN REVENUE SURPLUS/DEFICIT	-122660	-131264	-140050	-148835	-156974	-699783

KARNATAKA
Non-Plan Revenue Surplus or Deficit before Devolution

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1.	2.	3.	4.	5.	6.	7.
I. RECEIPTS						
A. Tax Revenue						
1. Stamps and Registration	39133	45238	52295	60113	68709	265488
2. State Excise	82993	93460	105247	117968	131606	531274
3. Sales Tax	302958	348402	400662	458258	521268	2031548
4. Motor Vehicles Tax	56146	63800	72498	81969	92211	366624
5. Others *	44654	47671	50934	54435	58169	255863
Total - A	525884	598571	681636	772743	871963	3450797
B. Non-Tax Revenue						
1. Interest Receipts						
(a) State Electricity Boards	0	0	2074	2187	6881	11142
(b) Road Transport Undertakings	750	901	1201	1501	1801	6154
(c) Others	4911	4911	4911	4911	4911	24555
2. Dividends	4040	4040	4040	4040	4040	20200
3. Irrigation (Net) (Major, Medium & Minor)	-2212	-1838	-1397	-884	-325	-6656
4. Forest	8471	9064	9653	10232	10744	48164
5. Royalty from Mines & Minerals	2436	2485	2535	2586	2638	12680
6. Others	29569	33043	36919	41097	45591	186219
Total - B	47965	52606	59936	65670	76281	302458
C. Non-Plan Grants	3947	4255	4567	4883	5175	22827
Total - I (A+B+C)	577796	655432	746139	843296	953419	3776082
II. NON-PLAN REVENUE EXPENDITURE						
1. Interest Payments	110178	121195	133315	146646	161311	672645
2. Police	31123	33442	35793	38155	40349	178862
3. Pensions	38899	41622	44536	47653	50989	223699
4. Social Security	14338	15484	16722	18059	19504	84107
5. Education (General)						
(a) Elementary	61861	66469	71142	75837	80198	355507
(b) Others	65651	70542	75502	80485	85113	377293
6. Medical & Public Health	33665	36509	39441	42438	45303	197356
7. Roads	14133	17785	21436	25088	28740	107182
8. Buildings	7700	8301	8911	9526	10097	44535
9. Relief on account of Natural Calamity	1553	1235	1293	1349	1399	6829
10. Others	150649	160083	169573	179185	188316	847806
11. Committed Liability	49538	52486	55388	58213	60687	276312
Total - II	579288	625153	673052	722634	772006	3372133
III. NON-PLAN REVENUE SURPLUS/DEFICIT	-1492	30279	73087	120662	181413	403949

KERALA
Non-Plan Revenue Surplus or Deficit before Devolution

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1.	2.	3.	4.	5.	6.	7.
I. RECEIPTS						
<i>A. Tax Revenue</i>						
1. Stamps and Registration	28784	33274	38464	44215	50538	195275
2. State Excise	35239	39751	44841	50343	56251	226425
3. Sales Tax	205385	236192	271621	310667	353383	1377248
4. Motor Vehicles Tax	16521	18900	21621	24605	27853	109500
5. Others *	21940	22665	23442	24264	25131	117442
Total - A	307869	350782	399989	454094	513156	2025890
<i>B. Non-Tax Revenue</i>						
1. Interest Receipts						
(a) State Electricity Boards	0	0	0	0	0	0
(b) Road Transport Undertakings	285	342	456	570	684	2337
(c) Others	3787	3787	3787	3787	3787	18935
2. Dividends	2718	2718	2718	2718	2718	13590
3. Irrigation (Net) (Major, Medium & Minor)	-910	-779	-622	-439	-230	-2980
4. Forest	8100	8667	9230	9784	10274	46055
5. Royalty from Mines & Minerals	213	223	235	246	259	1176
6. Others	13224	15109	16269	17993	19828	82423
Total - B	27417	30067	32073	34659	37320	161536
<i>C. Non-Plan Grants</i>	475	512	550	588	623	2748
Total - I (A+B+C)	335761	381361	432612	489341	551099	2190174
II. NON-PLAN REVENUE EXPENDITURE						
1. Interest Payments	89491	98440	108284	119113	131024	546352
2. Police	17342	18634	19944	21260	22482	99662
3. Pensions	54025	58050	62131	66232	70040	310478
4. Social Security	7316	7861	8414	8969	9485	42045
5. Education (General)						
(a) Elementary	62384	67031	71744	76479	80876	358514
(b) Others	57880	62192	66564	70957	75037	332630
6. Medical & Public Health	27656	29992	32401	34863	37217	162129
7. Roads	10957	12772	14588	16403	18219	72939
8. Buildings	3195	3445	3698	3953	4190	18481
9. Relief on account of Natural Calamity	1655	1501	1578	1652	1717	8103
10. Others	91076	98756	104730	111638	118054	524254
11. Committed Liability	15784	16723	17648	18548	19336	88039
Total - II	438761	475397	511724	550067	587677	2563626
III. NON-PLAN REVENUE SURPLUS/DEFICIT	-103000	-94036	-79112	-60726	-36578	-373452

MADHYA PRADESH
Non-Plan Revenue Surplus or Deficit before Devolution

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1.	2.	3.	4.	5.	6.	7.
I. RECEIPTS						
A. Tax Revenue						
1. Stamps and Registration	27480	31322	35701	40484	45672	180659
2. State Excise	70408	80690	92474	105416	119528	468516
3. Sales Tax	163125	182700	204624	228156	253253	1031858
4. Motor Vehicles Tax	47462	53157	59536	66382	73684	300221
5. Others *	42476	45304	48346	51604	55088	242818
Total - A	350951	393173	440681	492042	547225	2224072
B. Non-Tax Revenue						
1. Interest Receipts						
(a) State Electricity Boards	0	0	0	0	0	0
(b) Road Transport Undertakings	339	407	542	678	813	2779
(c) Others	3486	3486	3486	3486	3486	17430
2. Dividends	3608	3608	3608	3608	3608	18040
3. Irrigation (Net) (Major, Medium & Minor)	-583	-522	-451	-365	-294	-2215
4. Forest	51708	55327	58923	62459	65582	293999
5. Royalty from Mines & Minerals	59888	63481	67290	71327	75607	337593
6. Others	17554	15689	16981	19385	22856	92465
Total - B	136000	141476	150379	160578	171658	760091
C. Non-Plan Grants	2176	2346	2518	2692	2853	12585
Total - I (A+B+C)	489127	536995	593578	655312	721736	2996748
II. NON-PLAN REVENUE EXPENDITURE						
1. Interest Payments	128722	141595	155754	171330	188463	785864
2. Police	43385	46617	49894	53187	56246	249329
3. Pensions	31702	34872	38359	42196	46414	193543
4. Social Security	5351	5807	6304	6843	7431	31736
5. Education (General)						
(a) Elementary	91128	98829	106764	114879	122633	534233
(b) Others	42938	46137	49381	52640	55667	246763
6. Medical & Public Health	28137	30514	32965	35470	37864	164950
7. Roads	28685	30922	33195	35486	37615	165903
8. Buildings	8823	9511	10211	10915	11570	51030
9. Relief on account of Natural Calamity	1681	1436	1506	1575	1635	7833
10. Others	194911	198922	211253	225973	237607	1068666
11. Committed Liability	35586	37703	39788	41818	43595	198490
Total - II	641049	682865	735374	792312	846740	3698340
III. NON-PLAN REVENUE SURPLUS/DEFICIT	-151922	-145870	-141796	-137000	-125004	-701592

MAHARASHTRA
Non-Plan Revenue Surplus or Deficit before Devolution

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1.	2.	3.	4.	5.	6.	7.
I. RECEIPTS						
<i>A. Tax Revenue</i>						
1. Stamps and Registration	80235	92751	107220	123250	140875	544331
2. State Excise	101790	118194	137242	158439	181845	697510
3. Sales Tax	629516	710270	801383	899901	1005721	4046791
4. Motor Vehicles Tax	66965	76318	86979	98622	111249	440133
5. Others *	125535	134323	144047	154454	165540	723899
Total - A	1004041	1131856	1276871	1434666	1605230	6452664
<i>B. Non-Tax Revenue</i>						
1. Interest Receipts						
(a) State Electricity Boards	0	0	0	0	0	0
(b) Road Transport Undertakings	321	386	514	643	771	2635
(c) Others	10278	10278	10278	10278	10278	51390
2. Dividends	2376	2376	2376	2376	2376	11880
3. Irrigation (Net) (Major, Medium & Minor)	-3980	-3310	-2525	-1609	-600	-12024
4. Forest	13656	14612	15561	16495	17320	77644
5. Royalty from Mines & Minerals	7428	7874	8347	8847	9378	41874
6. Others	62846	73784	78609	87540	97067	399846
Total - B	92925	106000	113160	124570	136590	573245
<i>C. Non-Plan Grants</i>	<i>9587</i>	<i>10334</i>	<i>11094</i>	<i>11859</i>	<i>12571</i>	<i>55445</i>
Total - I (A+B+C)	1106553	1248190	1401125	1571095	1754391	7081354
II. NON-PLAN REVENUE EXPENDITURE						
1. Interest Payments	188623	207486	228234	251058	276163	1151564
2. Police	76340	82028	87794	93588	98970	438720
3. Pensions	50613	55960	61617	67602	73924	309716
4. Social Security	16337	17165	18065	19042	20103	90712
5. Education (General)						
(a) Elementary	124653	133940	143356	152817	161604	716370
(b) Others	155750	167353	179118	190940	201919	895080
6. Medical & Public Health	57736	62614	67642	72783	77696	338471
7. Roads	47356	51050	54802	58583	62098	273889
8. Buildings	24108	25988	27898	29823	31613	139430
9. Relief on account of Natural Calamity	2593	2033	2127	2219	2299	11271
10. Others	224030	244228	257658	274674	294802	1295392
11. Committed Liability	50193	53179	56120	58982	61489	279963
Total - II	1018332	1103024	1184431	1272111	1362680	5940578
III. NON-PLAN REVENUE SURPLUS/DEFICIT	88221	145166	216694	298984	391711	1140776

MANIPUR
Non-Plan Revenue Surplus or Deficit before Devolution

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1.	2.	3.	4.	5.	6.	7.
I. RECEIPTS						
A. Total Tax Revenue	2435	2785	3186	3625	4104	16135
B. Non-Tax Revenue						
1. Interest Receipts						
(a) State Electricity Boards	0	0	0	0	0	0
(b) Road Transport Undertakings	0	0	0	0	0	0
(c) Others	124	124	124	124	124	620
	0	0	0	0	0	
2. Dividends	209	209	209	209	209	1045
3. Irrigation (Net) (Major, Medium & Minor)	-104	-124	-138	-146	-149	-661
4. Forest	483	516	550	583	612	2744
5. Royalty from Mines & Minerals	0	0	0	0	0	0
6. Others	1161	1427	1412	1555	1707	7262
Total - B	1873	2152	2157	2325	2503	11010
C. Non-Plan Grants	18	20	21	23	24	106
Total - I (A+B+C)	4326	4957	5364	5973	6631	27251
II. NON-PLAN REVENUE EXPENDITURE						
1. Interest Payments	5145	5660	6225	6848	7533	31411
2. Police	5421	5825	6234	6646	7028	31154
3. Pensions	3042	3194	3354	3522	3698	16810
4. Social Security	381	393	406	419	432	2031
5. Education (General)						
(a) Elementary	4464	4797	5134	5473	5787	25655
(b) Others	6822	7330	7845	8363	8844	39204
6. Medical & Public Health	1872	2030	2193	2359	2519	10973
7. Roads	400	667	933	1200	1466	4666
8. Buildings	456	586	717	847	978	3584
9. Relief on account of Natural Calamity	80	69	72	76	79	376
10. Others	7835	8411	8841	9424	10121	44632
11. Committed Liability	3225	3417	3606	3790	3951	17989
Total - II	39143	42379	45560	48967	52436	228485
III. NON-PLAN REVENUE SURPLUS/DEFICIT	-34817	-37422	-40196	-42994	-45805	-201234

MEGHALAYA
Non-Plan Revenue Surplus or Deficit before Devolution

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1	2	3	4	5	6	7
I. RECEIPTS	7142	8146	9296	10555	11927	47066
A. Total Tax Revenue						
B. Non-Tax Revenue						
1. Interest Receipts						
(a) State Electricity Boards	0	0	0	0	0	0
(b) Road Transport Undertakings	0	0	0	0	0	0
(c) Others	171	171	171	171	171	855
2. Dividends	315	315	315	315	315	1575
3. Irrigation (Net) (Major, Medium & Minor)	-90	-79	-66	-51	-33	-319
4. Forest	383	409	436	462	485	2175
5. Royalty from Mines & Minerals	347	365	383	402	422	1919
6. Others	888	1169	1113	1241	1378	5789
Total - B	2014	2350	2352	2540	2738	11994
C. Non-Plan Grants	274	295	317	339	359	1584
Total - I (A+B+C)	9430	10791	11965	13434	15024	60644
II. NON-PLAN REVENUE EXPENDITURE						
1. Interest Payments	4452	4897	5387	5926	6518	27180
2. Police	4046	4347	4652	4960	5245	23250
3. Pensions	800	881	969	1066	1172	4888
4. Social Security	154	166	177	189	200	886
5. Education (General)						
(a) Elementary	4584	4971	5370	5779	6169	26873
(b) Others	3039	3265	3495	3726	3940	17465
6. Medical & Public Health	2969	3220	3479	3743	3996	17407
7. Roads	2812	3031	3254	3479	3688	16264
8. Buildings	1391	1499	1610	1721	1824	8045
9. Relief on account of Natural Calamity	90	78	82	85	89	424
10. Others	14052	15277	16163	17405	18222	81119
11. Committed Liability	3512	3721	3927	4127	4302	19589
Total - II	41901	45353	48565	52206	55365	243390
III. NON-PLAN REVENUE SURPLUS/DEFICIT	-32471	-34562	-36600	-38772	-40341	-182746

MIZORAM

Non-Plan Revenue Surplus or Deficit before Devolution

Item	Forecast Period						(Rs. Lakhs)
	1995-96	1996-97	1997-98	1998-99	1999-00	Total	
	1	2	3	4	5	6	7
I. RECEIPTS							
A. Total Tax Revenue		682	779	890	1012	1144	4507
B. Non-Tax Revenue							
1. Interest Receipts							
(a) State Electricity Boards		0	0	0	0	0	0
(b) Road Transport Undertakings		0	0	0	0	0	0
(c) Others		371	371	371	371	371	1855
2. Dividends		20	20	20	20	20	100
3. Irrigation (Net) (Major, Medium & Minor)		-17	-15	-13	-11	-8	-64
4. Forest		180	192	205	217	228	1022
5. Royalty from Mines & Minerals		0	0	0	0	0	0
6. Others		1771	2228	1895	1924	2058	9876
Total - B		2325	2796	2478	2521	2669	12789
C. Non-Plan Grants		70	76	81	87	92	406
Total - I (A+B+C)		3077	3651	3449	3620	3905	17702
II. NON-PLAN REVENUE EXPENDITURE							
1. Interest Payments		3218	3539	3893	4283	4711	19644
2. Police		3351	3600	3853	4108	4344	19256
3. Pensions		680	714	749	787	825	3755
4. Social Security		274	288	302	317	333	1514
5. Education (General)							
(a) Elementary		3377	3628	3883	4140	4378	19406
(b) Others		2449	2631	2816	3002	3175	14073
6. Medical & Public Health		1415	1535	1658	1784	1905	8297
7. Roads		1303	1404	1508	1612	1708	7535
8. Buildings		801	864	927	991	1051	4634
9. Relief on account of Natural Calamity		46	37	38	40	42	203
10. Others		10863	12124	12493	13968	14085	63533
11. Committed Liability		4678	4956	5230	5497	5731	26092
Total - II		32455	35320	37350	40529	42288	187942
III. NON-PLAN REVENUE SURPLUS/DEFICIT		-29378	-31669	-33901	-36909	-38383	-170240

NAGALAND
Non-Plan Revenue Surplus or Deficit before Devolution

Item	Forecast Period						Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00		
	1	2	3	4	5	6	
I. RECEIPTS							
A. Total Tax Revenue	2404	2734	3113	3527	3979	15757	
B. Non-Tax Revenue							
1. Interest Receipts							
(a) State Electricity Boards	0	0	0	0	0	0	
(b) Road Transport Undertakings	0	0	0	0	0	0	
(c) Others	160	160	160	160	160	800	
2. Dividends	218	218	218	218	218	1090	
3. Irrigation (Net) (Major, Medium & Minor)	-117	-104	-87	-67	-44	-419	
4. Forest	687	735	783	830	871	3906	
5. Royalty from Mines & Minerals	0	0	0	0	0	0	
6. Others	-711	-485	-710	-696	-670	-3272	
Total - B	237	524	364	445	535	2105	
C. Non-Plan Grants	14	15	16	17	18	80	
Total - I (A+B+C)	2655	3273	3493	3989	4532	17942	
II. NON-PLAN REVENUE EXPENDITURE							
1. Interest Payments	6827	7510	8261	9087	9995	41680	
2. Police	9053	10139	11356	12719	14245	57512	
3. Pensions	2286	2559	2866	3210	3596	14517	
4. Social Security	296	318	340	362	383	1699	
5. Education (General)							
(a) Elementary	4876	5239	5608	5978	6322	28023	
(b) Others	2190	2353	2519	2685	2839	12586	
6. Medical & Public Health	2448	2654	2868	3086	3294	14350	
7. Roads	1438	1709	1980	2251	2522	9900	
8. Buildings	2371	2556	2744	2933	3109	13713	
9. Relief on account of Natural Calamity	67	52	54	56	58	287	
10. Others	11618	12714	13361	14472	15061	67226	
11. Committed Liability	4401	4663	4921	5172	5391	24548	
Total - II	47871	52466	56878	62011	66815	286041	
III. NON-PLAN REVENUE SURPLUS/DEFICIT	-45216	-49193	-53385	-58022	-62283	-268099	

ORISSA

Non-Plan Revenue Surplus or Deficit before Devolution

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1	2	3	4	5	6	7
I. RECEIPTS						
A. Tax Revenue	7119	8106	9231	10458	11788	46702
1. Stamps and Registration	5657	6573	7638	8824	10134	38826
2. State Excise	71789	82316	94387	107651	122121	478264
3. Sales Tax	11625	13299	15215	17314	19600	77053
4. Motor Vehicles Tax	30846	31510	32212	32951	33728	161247
5. Others *						
Total - A	127036	141804	158683	177198	197371	802092
B. Non-Tax Revenue						
1. Interest Receipts						
(a) State Electricity Boards	0	0	0	0	0	0
(b) Road Transport Undertakings	189	226	302	377	453	1547
(c) Others	1734	1734	1734	1734	1734	8670
2. Dividends	6335	6335	6335	6335	6335	31675
3. Irrigation (Net) (Major, Medium & Minor)	-1399	-1254	-973	-554	0	-4180
4. Forest	13530	14477	15418	16343	17160	76928
5. Royalty from Mines & Minerals	14549	15713	16970	18328	19794	85354
6. Others	7030	9647	9191	10422	11739	48029
Total - B	41968	46878	48977	52985	57215	248023
C. Non-Plan Grants	2165	2334	2505	2678	2839	12521
Total - I (A+B+C)	171169	191016	210165	232861	257425	1062636
II. NON-PLAN REVENUE EXPENDITURE						
1. Interest Payments	90076	99084	108992	119891	131880	549923
2. Police	15013	16131	17265	18405	19463	86277
3. Pensions	15826	17005	18200	19402	20517	90950
4. Social Security	10753	11555	12367	13183	13941	61799
5. Education (General)						
(a) Elementary	45327	49157	53104	57140	60997	265725
(b) Others	25700	27615	29556	31507	33319	147697
6. Medical & Public Health	14851	16106	17399	18722	19986	87064
7. Roads	15280	20807	26334	31861	37388	131670
8. Buildings	6221	8105	9990	11875	13759	49950
9. Relief on account of Natural Calamity	1377	1299	1367	1433	1491	6967
10. Others	61760	68762	70624	75106	83257	359509
11. Committed Liability	25164	26661	28136	29571	30827	140359
Total - II	327348	362287	393334	428096	466825	1977890
III. NON-PLAN REVENUE SURPLUS/DEFICIT	-156179	-171271	-183169	-195235	-209400	-915254

PUNJAB
Non-Plan Revenue Surplus or Deficit before Devolution

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1	2	3	4	5	6	7
I. RECEIPTS						
A. Tax Revenue						
1. Stamps and Registration	21609	24202	27106	30224	33548	136689
2. State Excise	91848	104689	119324	135310	152651	603822
3. Sales Tax	122288	136962	153397	171038	189852	773537
4. Motor Vehicles Tax	20318	22756	25486	28417	31543	128520
5. Others *	11438	11896	12379	12890	13427	62030
Total - A	267501	300505	337692	377879	421021	1704598
B. Non-Tax Revenue						
1. Interest Receipts						
(a) State Electricity Boards	3060	3645	12435	13623	24285	57048
(b) Road Transport Undertakings	336	403	538	672	806	2755
(c) Others	3404	3404	3404	3404	3404	17020
2. Dividends	2634	2634	2634	2634	2634	13170
3. Irrigation (Net) (Major, Medium & Minor)	-2821	-2934	-2482	-1525	0	-9762
4. Forest	505	541	576	610	641	2873
5. Royalty from Mines & Minerals	70	75	80	85	90	400
6. Others	17499	20213	21693	24081	26624	110110
Total - B	24687	27981	38878	43584	58484	193614
C. Non-Plan Grants	2620	2824	3032	3241	3435	15152
Total - I (A+B+C)	294808	331310	379602	424704	482940	1913364
II. NON-PLAN REVENUE EXPENDITURE						
1. Interest Payments	99444	110959	123625	137558	152884	624470
2. Police	37235	40960	45055	49560	54515	227325
3. Pensions	19620	21580	23740	26115	28725	119780
4. Social Security	7890	8365	8865	9395	9960	44475
5. Education (General)						
(a) Elementary	25845	27770	29722	31684	33506	148527
(b) Others	42254	45402	48594	51801	54780	242831
6. Medical & Public Health	18107	19637	21214	22826	24367	106151
7. Roads	8393	10938	13482	16027	18571	67411
8. Buildings	6836	7369	7910	8456	8963	39534
9. Relief on account of Natural Calamity	1531	1438	1513	1585	1649	7716
10. Others	61595	67688	70848	75529	79877	355537
11. Committed Liability	12210	12936	13652	14348	14958	68104
Total - II	340960	375042	408220	444884	482755	2051861
III. NON-PLAN REVENUE SURPLUS/DEFICIT	-46152	-43732	-28618	-20180	185	-138497

RAJASTHAN

Non-Plan Revenue Surplus or Deficit before Devolution

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1	2	3	4	5	6	7
I. RECEIPTS						
A. Tax Revenue						
1. Stamps and Registration	20633	23818	27493	31559	36024	139527
2. State Excise	67132	78007	90644	104717	120267	460767
3. Sales Tax	140689	158618	178832	200673	224116	902928
4. Motor Vehicles Tax	24157	27635	31615	35978	40727	160112
5. Others *	17223	17903	18647	19436	20271	93480
Total - A	269834	305981	347231	392363	441405	1756814
B. Non-Tax Revenue						
1. Interest Receipts						
(a) State Electricity Boards	0	0	354	363	3230	3947
(b) Road Transport Undertakings	203	243	325	406	487	1664
(c) Others	1711	1711	1711	1711	1711	8555
2. Dividends	3015	3015	3015	3015	3015	15075
3. Irrigation (Net) (Major, Medium & Minor)	-2408	-1945	-1426	-827	-148	-6754
4. Forest	1874	2005	2135	2263	2376	10653
5. Royalty from Mines & Minerals	13443	14787	16266	17893	19682	82071
6. Others	10531	16864	16998	20731	24763	89887
Total - B	28369	36680	39378	45555	55116	205098
C. Non-Plan Grants						
	928	1000	1074	1148	1217	5367
Total - I (A+B+C)	299131	343661	387683	439066	497738	1967279
II. NON-PLAN REVENUE EXPENDITURE						
1. Interest Payments	116812	128493	141342	155477	171024	713148
2. Police	24886	26740	28620	30508	32263	143017
3. Pensions	29499	31696	33925	36164	38243	169527
4. Social Security	5332	5854	6434	7080	7799	32499
5. Education (General)						
(a) Elementary	62149	67400	72813	78346	83635	364343
(b) Others	50198	53937	57729	61539	65078	288481
6. Medical & Public Health	26153	28363	30640	32969	35195	153320
7. Roads	19238	20738	22263	23799	25227	111265
8. Buildings	4928	5313	5703	6097	6463	28504
9. Relief on account of Natural Calamity	4571	4591	4838	5079	5290	24369
10. Others	89374	99335	102796	113774	115896	521175
11. Committed Liability	26639	28224	29785	31304	32634	148586
Total - II	459779	500684	536888	582136	618747	2698234
III. NON-PLAN REVENUE SURPLUS/DEFICIT	-160648	-157023	-149205	-143070	-121009	-730955

SIKKIM

Non-Plan Revenue Surplus or Deficit before Devolution

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1	2	3	4	5	6	7
I. RECEIPTS						
A. Total Tax Revenue	1831	2091	2389	2715	3070	12096
B. Non-Tax Revenue						
1. Interest Receipts						
(a) State Electricity Boards	0	0	0	0	0	0
(b) Road Transport Undertakings	0	0	0	0	0	0
(c) Others	43	43	43	43	43	215
2. Dividends	89	89	89	89	89	445
3. Irrigation (Net) (Major, Medium & Minor)	-42	-36	-30	-24	-16	-148
4. Forest	129	138	147	156	164	734
5. Royalty from Mines & Minerals	0	0	0	0	0	0
6. Others	1443	1594	1708	1855	2028	8628
Total - B	1662	1828	1957	2119	2308	9874
C. Non-Plan Grants	11	12	13	13	14	63
Total - I (A+B+C)	3504	3931	4359	4847	5392	22033
II. NON-PLAN REVENUE EXPENDITURE						
1. Interest Payments	2633	2896	3186	3505	3855	16075
2. Police	1473	1582	1694	1805	1909	8463
3. Pensions	308	355	408	469	539	2079
4. Social Security	49	52	56	60	63	280
5. Education (General)						
(a) Elementary	2105	2262	2421	2580	2729	12097
(b) Others	932	1002	1072	1143	1208	5357
6. Medical & Public Health	887	962	1040	1119	1194	5202
7. Roads	851	917	984	1052	1116	4920
8. Buildings	439	473	508	543	576	2539
9. Relief on account of Natural Calamity	119	121	127	134	139	640
10. Others	3647	3972	4196	4465	4807	21087
11. Committed Liability	1664	1763	1861	1955	2038	9281
Total - II	15107	16357	17553	18830	20173	88020
III. NON-PLAN REVENUE SURPLUS/DEFICIT	-11603	-12426	-13194	-13983	-14781	-65987

TAMIL NADU

Non-Plan Revenue Surplus or Deficit before Devolution

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1	2	3	4	5	6	7
I. RECEIPTS						
A. Total Tax Revenue						
1. Stamps and Registration	45395	52433	60562	69560	79446	307396
2. State Excise	68784	79928	92876	107295	123228	472111
3. Sales Tax	413655	468654	530966	598622	671582	2683479
4. Motor Vehicles Tax	45656	51135	57271	63857	70881	288800
5. Others *	43078	45399	47967	50714	53639	240797
Total - A	616568	697549	789642	890048	998776	3992583
B. Non-Tax Revenue						
1. Interest Receipts						
(a) State Electricity Boards	0	0	0	0	0	0
(b) Road Transport Undertakings	258	310	413	516	619	2116
(c) Others	8893	8893	8893	8893	8893	44465
2. Dividends	2806	2806	2806	2806	2806	14030
3. Irrigation (Net) (Major, Medium & Minor)	- 2782	- 2294	- 1718	- 1051	- 297	- 8142
4. Forest	5738	6140	6539	6931	7278	32626
5. Royalty from Mines & Minerals	2026	2127	2233	2345	2462	11193
6. Others	34746	40231	43587	49050	53948	221562
Total - B	51685	58213	62753	69490	75709	317850
C. Non-Plan Grants	3451	3720	3994	4269	4525	19959
Total - I (A+B+C)	671704	759482	856389	963807	1079010	4330392
II. NON-PLAN REVENUE EXPENDITURE						
1. Interest Payments	151425	166568	183225	201547	221702	924467
2. Police	41561	44657	47796	50951	53881	238846
3. Pensions	58729	64602	71062	78168	85985	358546
4. Social Security	22700	24391	26106	27829	29429	130455
5. Education (General)						
(a) Elementary	96738	103945	111252	118595	125414	555944
(b) Others	95491	102605	109818	117066	123798	548778
6. Medical & Public Health	47209	51198	55310	59513	63530	276760
7. Roads	25697	27702	29738	31790	33697	148624
8. Buildings	5990	6457	6932	7410	7855	34644
9. Relief on account of Natural Calamity	2068	1707	1789	1869	1939	9372
10. Others	242026	248570	250053	255132	257398	1253179
11. Committed Liability	32400	34328	36226	38074	39692	180720
Total - II	822034	876730	929307	987944	1044320	4660335
III. NON-PLAN REVENUE SURPLUS/DEFICIT	-150330	-117248	-72918	-24137	34690	-329943

TRIPURA

Non-Plan Revenue Surplus or Deficit before Devolution

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1	2	3	4	5	6	7
I. RECEIPTS						
A. Total Tax Revenue	5451	6222	7105	8073	9126	35977
B. Non-Tax Revenue						
1. Interest Receipts						
(a) State Electricity Boards	0	0	0	0	0	0
(b) Road Transport Undertakings	0	0	0	0	0	0
(c) Others	128	128	128	128	128	640
2. Dividends	306	306	306	306	306	1530
3. Irrigation (Net) (Major, Medium & Minor)	-175	-155	-130	-100	-66	-626
4. Forest	373	399	425	451	473	2121
5. Royalty from Mines & Minerals	0	0	0	0	0	0
6. Others	1349	1571	1231	1375	1639	7165
Total - B	1981	2249	1960	2160	2480	10830
C. Non-Plan Grants	668	720	773	826	876	3863
Total - I (A+B+C)	8100	9191	9838	11059	12482	50670
II. NON-PLAN REVENUE EXPENDITURE						
1. Interest Payments	10421	11463	12609	13870	15257	63620
2. Police	4907	5273	5644	6016	6362	28202
3. Pensions	3998	4296	4598	4901	5183	22976
4. Social Security	1260	1354	1449	1545	1634	7242
5. Education (General)						
(a) Elementary	5619	6038	6463	6889	7285	32294
(b) Others	6712	7212	7719	8229	8702	38574
6. Medical & Public Health	2022	2193	2369	2549	2721	11854
7. Roads	996	1339	1681	2024	2366	8406
8. Buildings	1390	1499	1609	1720	1823	8041
9. Relief on account of Natural Calamity	137	122	129	135	140	663
10. Others	12631	13645	14597	15317	16112	72302
11. Committed Liability	6110	6474	6832	7180	7485	34081
Total - II	56203	60908	65699	70375	75070	328255
III. NON-PLAN REVENUE SURPLUS/DEFICIT	-48103	-51717	-55861	-59316	-62588	-277585

UTTAR PRADESH

Non-Plan Revenue Surplus or Deficit before Devolution

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1	2	3	4	5	6	7
I. RECEIPTS						
A. Tax Revenue						
1. Stamps and Registration	73261	84689	97901	112537	128630	497018
2. State Excise	121544	141234	164114	189593	217748	834233
3. Sales Tax	294468	335988	383362	435164	491408	1940390
4. Motor Vehicles Tax	42657	47775	53508	59662	66225	269827
5. Others *	55521	57392	59464	61680	64036	298093
Total - A	587451	667078	758349	858636	968047	3839561
B. Non-Tax Revenue						
1. Interest Receipts						
(a) State Electricity Boards	8206	9659	23433	26043	43359	110700
(b) Road Transport Undertakings	568	682	909	1137	1364	4660
(c) Others	9284	9284	9284	9284	9284	46420
2. Dividends	8230	8230	8230	8230	8230	41150
3. Irrigation (Net) (Major, Medium & Minor)	-28131	-22997	-16934	-10027	-2110	-80199
4. Forest	12652	13537	14417	15282	16046	71934
5. Royalty from Mines & Minerals	3241	3403	3573	3752	3940	17909
6. Others	33873	32700	36514	40605	44967	188659
Total - B	47923	54498	79426	94306	125080	401233
C. Non-Plan Grants	10001	10781	11574	12372	13115	57843
Total - I (A+B+C)	645375	732357	849349	965314	1106242	4298637
II. NON-PLAN REVENUE EXPENDITURE						
1. Interest Payments	370592	407651	448416	493257	542583	2262499
2. Police	109570	117733	126010	134327	142051	629691
3. Pensions	61761	66363	71028	75716	80069	354937
4. Social Security	14451	15802	17292	18940	20762	87247
5. Education (General)						
(a) Elementary	161544	175195	189263	203647	217393	947042
(b) Others	125149	134473	143927	153426	162248	719223
6. Medical & Public Health	66108	71694	77451	83337	88962	387552
7. Roads	31753	43086	54420	65753	77087	272099
8. Buildings	13574	14633	15709	16792	17800	78508
9. Relief on account of Natural Calamity	3853	3428	3601	3769	3917	18568
10. Others	246941	260398	283719	297046	314086	1402190
11. Committed Liability	52282	55393	58456	61437	64048	291616
Total - II	1257578	1365849	1489292	1607447	1731006	7451172
III. NON-PLAN REVENUE SURPLUS/DEFICIT	-612203	-633492	-639943	-642133	-624764	-3152535

WEST BENGAL

Non-Plan Revenue Surplus or Deficit before Devolution

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1	2	3	4	5	6	7
I. RECEIPTS						
A. Tax Revenue						
1. Stamps and Registration	35089	40335	46366	53010	60275	235075
2. State Excise	29999	33599	37631	41959	46574	189762
3. Sales Tax	255767	289558	327815	369321	414050	1656511
4. Motor Vehicles Tax	35342	39583	44333	49431	54869	223558
5. Others *	40063	43383	47072	51024	55238	236780
Total - A	396260	446458	503217	564745	631006	2541686
B. Non-Tax Revenue						
1. Interest Receipts						
(a) State Electricity Boards	356	637	3130	3599	6654	14376
(b) Road Transport Undertakings	912	1095	1460	1824	2189	7480
(c) Others	8875	8875	8875	8875	8875	44375
2. Dividends	6731	6731	6731	6731	6731	33655
3. Irrigation (Net) (Major, Medium & Minor)	- 3785	- 3057	- 2181	- 1174	- 36	- 10233
4. Forest	3510	3756	4000	4240	4452	19958
5. Royalty from Mines & Minerals	1500	1500	1500	1500	1500	7500
6. Others	55787	66477	69999	78366	86669	357298
Total - B	73886	86014	93514	103961	117034	474409
C. Non-Plan Grants	10468	11284	12114	12949	13726	60541
Total - I (A+B+C)	480614	543756	608845	681655	761766	3076636
II. NON-PLAN REVENUE EXPENDITURE						
1. Interest Payments	162815	179096	197006	216707	238377	994001
2. Police	43260	46483	49750	53034	56083	248610
3. Pensions	32008	34393	36810	39240	41496	183947
4. Social Security	8453	9083	9722	10363	10959	48580
5. Education (General)						
(a) Elementary	69515	74693	79944	85221	90121	399494
(b) Others	117718	126488	135380	144315	152613	676514
6. Medical & Public Health	49482	53663	57972	62378	66588	290083
7. Roads	12975	17541	22108	26674	31240	110538
8. Buildings	7811	8420	9039	9663	10243	45176
9. Relief on account of Natural Calamity	1697	1445	1516	1585	1645	7888
10. Others	161483	181249	185216	197832	208378	934158
11. Committed Liability	24764	26237	27688	29100	30337	138126
Total - II	691981	758791	812151	876112	938080	4077115
III. NON-PLAN REVENUE SURPLUS/DEFICIT	- 211367	- 215035	- 203306	- 194457	- 176314	- 1000479