

**Upgradation Grants - Recommendations, Approvals and Releases thereof**

(Rs. Lakhs)

State	Eighth Finance Commission				Ninth Finance Commission			
	As recommended by the commission	As approved by IMEC	Grants Released upto 31.7.91	Percentage utilisation (4)/(3)	As recommended by the commission	As approved by IMEC	Grants Released upto 30.11.93	Percentage utilisation (8)/(7)
1	2	3	4	5	6	7	8	9
Andhra Pradesh	7523.50	7523.50	7394.76	98.29	3119.00	3119.00	3102.55	99.47
Arunachal Pradesh	510.00	510.00	381.90	74.88	1533.00	1531.99	1467.04	95.76
Assam	5885.96	5885.46	4724.78	80.28	1196.46	1196.46	1139.51	95.24
Bihar	12211.59	12210.41	9531.60	78.06	6507.77	6507.77	0.20	0.00
Goa	510.00	510.00	444.40	87.14	555.00	554.91	491.48	88.57
Gujarat	-	-	-	-	-	-	-	-
Haryana	-	-	-	-	2488.00	2488.00	1689.90	67.92
Himachal Pradesh	1514.41	1514.41	1513.07	99.91	1363.06	1363.06	1335.47	97.98
Jammu & Kashmir	4540.25	4511.35	3441.24	76.28	4532.85	4405.55	1513.08	34.34
Karnataka	-	-	-	-	1264.00	1264.00	781.50	61.83
Kerala	1550.02	1550.02	1321.36	85.25	210.95	210.95	165.43	78.42
Madhya Pradesh	14623.30	14623.30	14550.69	99.50	4177.87	4170.07	3791.77	90.93
Maharashtra	-	-	-	-	5000.00	4995.00	4833.00	96.76
Manipur	2071.12	2071.04	2038.77	98.44	658.45	658.45	624.53	94.85
Meghalaya	1799.14	1799.12	903.59	50.22	421.41	421.41	319.47	75.81
Mizoram	510.00	501.98	501.21	99.85	1705.00	1699.88	1689.88	99.41
Nagaland	1019.57	1019.57	1019.28	99.97	1787.39	1787.39	1784.68	99.85
Orissa	6998.74	6998.74	6976.92	99.69	2879.99	2879.99	2879.99	100.00
Punjab	1600.00	1600.00	1511.65	94.48	8901.00	8717.13	7847.92	90.03
Rajasthan	4820.49	4820.49	4461.05	92.54	2943.09	2942.15	2844.93	96.70
Sikkim	374.15	374.15	361.51	96.62	319.99	319.99	311.99	97.50
Tamil Nadu	-	-	-	-	2500.00	2500.00	2500.00	100.00
Tripura	1339.37	1339.37	1277.50	95.38	305.55	305.55	245.39	80.31
Uttar Pradesh	10137.48	10137.48	9856.09	97.22	8805.07	8800.72	8783.19	99.80
West Bengal	11922.56	11922.50	10113.62	84.83	9147.07	9145.86	9145.86	100.00
<b>Total</b>	<b>91461.65</b>	<b>91422.89</b>	<b>82324.99</b>	<b>90.05</b>	<b>72321.97</b>	<b>71985.28</b>	<b>59288.76</b>	<b>82.36</b>

**Estimated Cost**

ITEMS

Cost  
(Rs. Lakhs)

1.	AT-486, 8MB RAM, 500MB Hard Disk 1 FDD (Floppy Drive), 1 CTD (Cartridge Tape Drive) with monitor & Key Board	4.00
2.	Ten Terminals with Key Board (multi lingual) VT-220	2.00
3.	One Unix Software OS (Operating System)	0.40
4.	One Foxplus (Software Package)	0.20
5.	Two Dot Matrix printers	0.50
6.	One UPS (1 KVA)	0.50
7.	(a) Civil Construction	
	(b) PVC floor covering	
	(c) Air Conditioner	2.40
	(d) Electric Wiring	
	(e) Power connection charges	
	(f) Misc expenses	
<b>Grand Total</b>		<b>10.00</b>