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**ANNEXURE 8.1**

(Para 8.24)

**Papers Presented at the Seminars**

**Papers Presented At NIRD seminar on Panchayati Raj Finances**

1. Panchayat – Functions, Responsibilities and Resources by Prof. Shikha Jha, IGIDR, Mumbai.
2. Basic Services, Functional Assignments and Own Revenue of Panchayats –Some Issues in Fiscal Decentralization for the Consideration of the Twelfth Finance Commission – Prof. M.A. Oommen, ISS, Delhi.
3. Revenue Incentives at the third tier – Prof. Indira Raja Raman, NIPFP, Delhi.
4. Innovative Features in Panchayati Raj in Select States & Scope for their Replication- K Siva Subrahmanyam, NIRD.

**Papers Presented At IIPA seminar on Municipal Finance**

1. The National Finance Commission and Fiscal Devolution to the Local Bodies – Abhijit Datta.
2. Powers And Functional Responsibilities Of Urban Local Bodies -Is The Potential For Tax And Non-Tax Revenues Commensurate With The Services Expected From Them – Dr. M. Nageswara Rao, Director, TNIUS, Coimbatore.
3. Urban Local Bodies in India: Focus on Transfer of Functions and Funds – Dr. P.K. Chaubey, IIPA.
4. Municipal Financial Resource Mobilization: Status, Concerns and Issues – Dr. Gangadhar Jha, IPE.

**ANNEXURE 8.2**  
(Paras 8.25, 8.54)

**Proforma on Information on Local Bodies**

**TWELFTH FINANCE COMMISSION**

**NAME OF THE STATE** \_\_\_\_\_

**INFORMATION ON LOCAL BODIES**

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the State (as on 1.4.2001).
- 2 Average population covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001).
- 3 Average area covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001).

**Schedule 1**

**Principles of transfer of resources to PRIs/ULBs set out by the State Finance Commission**

|                           | <b>Assignment of taxes</b> | <b>Devolution of tax revenue</b> | <b>Grants-in-aid</b> | <b>Others (specify)</b> |
|---------------------------|----------------------------|----------------------------------|----------------------|-------------------------|
| Principles adopted I SFC  |                            |                                  |                      |                         |
| Principles adopted II SFC |                            |                                  |                      |                         |









## ANNEXURE 8.7

(Para 8.25)

## Number of Local Bodies at Different tiers

| SL. No. | State             | Levels of Rural Local Bodies (including ADCs)   | Number                              | Levels of Urban Local Bodies  | Number                       |
|---------|-------------------|---|-------------------------------------|---|------------------------------|
| 1       | 2                 | 3   | 4                                   | 5   | 6                            |
| 1       | Andhra Pradesh    | 1. Gram Panchayats<br>2. Mandal Parishads<br>3. Zilla Prishads<br><b>Total</b>                                | 21943<br>1096<br>22<br><b>23061</b> | 1. Municipal Corporations<br>2. Municipalities<br>3. Nagar Panchayat<br><b>Total</b>          | 7<br>109<br>1<br><b>117</b>  |
| 2       | Arunachal Pradesh | 1. Gram Panchayats<br>2. Anchal Samities<br>3. Zilla Parishads<br><b>Total</b>                                | 1747<br>150<br>15<br><b>1912</b>    | <i>ULBs do not exist</i>  |                              |
| 3       | Assam             | 1. Goan (Village) Panchayats<br>2. Anchalic (Block) Panchayats<br>3. Zilla Parishads<br><b>Total</b>          | 2487<br>203<br>20<br><b>2710</b>    | 1. Municipal Corporations<br>2. Municipalities<br>3. Town Panchayats<br><b>Total</b>          | 1<br>28<br>54<br><b>83</b>   |
| 4       | Bihar             | 1. Village Panchayats<br>2. Panchayat Samities<br>3. Zilla Parishads<br><b>Total</b>                          | 8471<br>531<br>38<br><b>9040</b>    | 1. Municipal Corporations<br>2. Municipal Councils<br>3. Nagar Panchayats<br><b>Total</b>     | 5<br>37<br>117<br><b>159</b> |
| 5       | Chhattisgarh      | 1. Gram Panchayats<br>2. Janpad Panchayats<br>3. Zilla Panchayats<br><b>Total</b>                             | 9139<br>146<br>16<br><b>9301</b>    | 1. Municipal Corporations<br>2. Municipal Councils<br>3. Nagar Panchayats<br><b>Total</b>     | 10<br>28<br>71<br><b>109</b> |
| 6       | Goa               | 1. Village Panchayats<br>2. Zilla Panchayats<br><b>Total</b>  | 189<br>2<br><b>191</b>              | Municipal Councils<br><b>Total</b>  | 13<br><b>13</b>              |
| 7       | Gujarat           | 1. Village Panchayats<br>2. Taluka Panchayats<br>3. District Panchayats<br><b>Total</b>                       | 13781<br>224<br>25<br><b>14030</b>  | 1. Municipal Corporations<br>2. Municipalities<br><b>Total</b>                                | 7<br>142<br><b>149</b>       |
| 8       | Haryana           | 1. Gram Panchayats<br>2. Panchayat Samities<br>3. Zilla Parishads<br><b>Total</b>                             | 6032<br>114<br>19<br><b>6165</b>    | 1. Municipal Corporations<br>2. Municipal Councils<br>3. Municipal Committees<br><b>Total</b> | 1<br>21<br>46<br><b>68</b>   |
| 9       | Himachal Pradesh  | 1. Gram Panchayats<br>2. Panchayats Samities<br>3. Zilla Panchayats<br><b>Total</b>                           | 3037<br>75<br>12<br><b>3124</b>     | 1. Municipal Corporations<br>2. Municipal Councils<br>3. Nagar Panchayats<br><b>Total</b>     | 1<br>20<br>28<br><b>49</b>   |
| 10      | Jammu and Kashmir | 1. Halqa Panchayats<br>2. Block Development Councils<br>3. District Planning and Deve. Boards<br><b>Total</b> | 2700<br>134<br>14<br><b>2848</b>    | 1. Municipal Corporations<br>2. Municipal Councils<br>3. Municipal Committees<br><b>Total</b> | 2<br>6<br>61<br><b>69</b>    |
| 11      | Jharkhand         | 1. Gram Panchayats<br>2. Panchayats Samities<br>3. Zilla Panchayats<br><b>Total</b>                           | 3765<br>211<br>22<br><b>3998</b>    | 1. Municipal Corporations<br>2. Municipalities<br>3. Notified Area Committees<br><b>Total</b> | 1<br>20<br>22<br><b>43</b>   |

| 1  | 2              | 3   | 4                  | 5  | 6                   |
|----|----------------|---|--------------------|--|---------------------|
| 12 | Karnataka      | 1. Gram Panchayats<br>2. Taluk Panchayats<br>3. Zilla Panchayats                          | 5659<br>175<br>27  | 1. City Corporations<br>2. City Municipal Councils<br>3. Town Municipal Councils<br>4. Town Panchayats | 6<br>41<br>82<br>93 |
|    |                | <b>Total</b>  | <b>5861</b>        | <b>Total</b>   | <b>222</b>          |
| 13 | Kerala         | 1. Gram Panchayats<br>2. Block Panchayats<br>3. District Panchayats                       | 991<br>152<br>14   | 1. Municipal Corporations<br>2. Municipalities   | 5<br>53             |
|    |                | <b>Total</b>  | <b>1157</b>        | <b>Total</b>   | <b>58</b>           |
| 14 | Madhya Pradesh | 1. Gram Panchayats<br>2. Janapad Panchayats<br>3. Zilla Panchayats                        | 22029<br>313<br>45 | 1. Municipal Corporations<br>2. Municipalities<br>3. Nagar Panchayats                                  | 14<br>86<br>236     |
|    |                | <b>Total</b>  | <b>22387</b>       | <b>Total</b>   | <b>336</b>          |
| 15 | Maharashtra    | 1. Village Panchayats<br>2. Panchayats Samities<br>3. Zilla Parishads                     | 28553<br>349<br>33 | 1. Municipal Corporations<br>2. Municipal Councils (A+B+C)   | 16<br>228           |
|    |                | <b>Total</b>  | <b>28935</b>       | <b>Total</b>   | <b>244</b>          |
| 16 | Manipur        | 1. Gram Panchayats<br>2. Zilla Panchayats<br>2.1 Hill Autonomous District Councils (ADCs) | 166<br>4<br>6      | 1. Municipal Councils<br>2. Nagar Panchayats<br>3. Small Town Committee                                | 9<br>18<br>1        |
|    |                | <b>Total</b>  | <b>176</b>         | <b>Total</b>   | <b>28</b>           |
| 17 | Meghalaya      | Autonomous District Councils  | 3                  | Municipalities   | 6                   |
|    |                | <b>Total</b>  | <b>3</b>           | <b>Total</b>   | <b>6</b>            |
| 18 | Mizoram        | 1. Village Councils   | 737                | <i>ULBs do not exist</i>   |                     |
|    |                | <b>Total</b>  | <b>737</b>         |  |                     |
| 19 | Nagaland       | Village Councils  | 1286               | Town Committees  | 9                   |
|    |                | <b>Total</b>  | <b>1286</b>        | <b>Total</b>   | <b>9</b>            |
| 20 | Orissa         | 1. Gram Panchayats<br>2. Panchayat Samities<br>3. Zilla Parishads                         | 6234<br>314<br>30  | 1. Municipal Corporations<br>2. Municipalities<br>3. Notified Area Councils                            | 2<br>33<br>68       |
|    |                | <b>Total</b>  | <b>6578</b>        | <b>Total</b>   | <b>103</b>          |
| 21 | Punjab         | 1. Gram Panchayats<br>2. Panchayat Samities<br>3. Zilla Parishads                         | 12449<br>140<br>17 | 1. Municipal Corporations<br>2. Municipal Councils<br>3. Nagar Panchayats                              | 4<br>98<br>32       |
|    |                | <b>Total</b>  | <b>12606</b>       | <b>Total</b>   | <b>134</b>          |
| 22 | Rajasthan      | 1. Gram Pachayats<br>2. Panchayat Samities<br>3. Zilla Parishads                          | 9189<br>237<br>32  | 1. Municipal Corporations<br>2. Municipal Councils<br>3. Municipal Boards (Class II,III & IV)          | 3<br>11<br>169      |
|    |                | <b>Total</b>  | <b>9458</b>        | <b>Total</b>   | <b>183</b>          |
| 23 | Sikkim         | 1. Gram Pachayats<br>2. Zilla Panchayats  | 166<br>4           | <i>ULBs do not exist</i>   |                     |
|    |                | <b>Total</b>  | <b>170</b>         |  |                     |
| 24 | Tamilnadu      | 1. Village Panchayats<br>2. Panchayats Unions<br>3. District Panchayats                   | 12618<br>385<br>28 | 1. Municipal Corporations<br>2. Municipalities<br>3. Town Panchayats                                   | 6<br>102<br>611     |
|    |                | <b>Total</b>  | <b>13031</b>       | <b>Total</b>   | <b>719</b>          |



| 1            | 2             | 3  | 4  | 5  | 6   |
|--------------|---------------|--|--|--|---|
| 25           | Tripura       | 1. Gram Panchayats<br>2. Panchayats Samities<br>3. Zilla Panchayats<br><b>Total</b>  | 540<br>23<br>4<br><b>567</b>   | 1. Municipal Councils<br>2. Nagar Panchayats<br><b>Total</b>   | 1<br>12<br><b>13</b>  |
| 26           | Uttar Pradesh | 1. Gram Panchayats<br>2. Kshetra Panchayats<br>3. Zilla Panchayats<br><b>Total</b>   | 52029<br>809<br>70<br><b>52908</b>   | 1. Nagar Nigam<br>2. Nagar Palika Parishads<br>3. Nagar Panchayats<br><b>Total</b>   | 11<br>195<br>417<br><b>623</b>  |
| 27           | Uttaranchal   | 1. Gram /Village Panchayats<br>2. Nyaya Panchayats<br><b>Total</b>   | 7055<br>673<br><b>7728</b>   | 1. Nagar Nigam<br>2. Nagar Palika Parishads<br>3. Nagar Panchayats<br><b>Total</b>   | 1<br>31<br>31<br><b>63</b>  |
| 28           | West Bengal   | 1. Gram Panchayats<br>2. Panchayat Samities<br>3. Zilla Parishads<br><b>Total</b><br><b>1. Gram/Village Panchayats<br/>(including Village Councils<br/>&amp; Boards)</b><br><b>2. Panchayats Samities</b><br><b>3. Zilla Panchayats</b><br><b>4. Autonomus District Councils</b> | 3358<br>341<br>18<br><b>3717</b><br><b>236350</b><br><b>6795</b><br><b>531</b><br><b>9</b> | 1. Municipal Corporations<br>2. Municipalities<br>3. Notified Area Authority<br><b>Total</b><br><b>Total No. of Municipal<br/>Corporations</b><br><b>Total No. of Municipalities</b><br><b>Total No. of Nagar Panchayats</b> | 6<br>114<br>3<br><b>123</b><br><b>109</b><br><b>1432</b><br><b>2182</b> |
| <b>Total</b> |               | <b>Grand Total (ALL RLBs)</b>  | <b>237824</b>  | <b>Grand Total (ALL ULBs)</b>  | <b>3723</b>   |

Source:- Filled in questionnaires received from various State Governments

## ANNEXURE 8.8

(Para 8.25)

## State-wise Revenue and Expenditure of Panchayati Raj Institutions (All Tiers)

(Rs. Crore)

| Sl.No. | State             | Item                     | 1998-99 | 1999-00 | 2000-01 | 2001-02 | 2002-03 |
|--------|-------------------|--------------------------|---------|---------|---------|---------|---------|
| 1.     | Andhra Pradesh    | <b>Revenue</b>           |         |         |         |         |         |
|        |                   | Own Tax                  | 64.94   | 66.24   | 74.59   | 76.08   | 77.60   |
|        |                   | Own Non-Tax              | 63.69   | 70.05   | 77.06   | 84.77   | 93.24   |
|        |                   | Own Revenue              | 128.63  | 136.29  | 151.65  | 160.85  | 170.85  |
|        |                   | Assignment + Devolution  | 141.99  | 354.59  | 158.15  | 170.17  | 183.26  |
|        |                   | Grants-in -Aid           | 2412.29 | 2681.77 | 3563.16 | 3919.62 | 4225.04 |
|        |                   | Others                   | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |                   | Total Other Revenue      | 2554.28 | 3036.37 | 3721.31 | 4089.80 | 4408.30 |
|        |                   | <b>Total Revenue</b>     | 2682.90 | 3172.66 | 3872.96 | 4250.64 | 4579.15 |
|        |                   | <b>Expenditure</b>       |         |         |         |         |         |
|        |                   | Revenue Expenditure      | 2147.60 | 2325.17 | 2862.60 | 3300.87 | 3708.58 |
|        |                   | Capital Expenditure      | 1121.44 | 1436.95 | 1530.08 | 1451.50 | 1399.19 |
|        |                   | <b>Total Expenditure</b> | 3269.04 | 3762.12 | 4392.68 | 4752.37 | 5107.78 |
| 2.     | Arunachal Pradesh | <b>Revenue</b>           |         |         |         |         |         |
|        |                   | Own Tax                  | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |                   | Own Non-Tax              | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |                   | Own Revenue              | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |                   | Assignment + Devolution  | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |                   | Grants-in -Aid           | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |                   | Others                   | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |                   | Total Other Revenue      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |                   | <b>Total Revenue</b>     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |                   | <b>Expenditure</b>       |         |         |         |         |         |
|        |                   | Revenue Expenditure      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |                   | Capital Expenditure      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |                   | <b>Total Expenditure</b> | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
| 3.     | Assam             | <b>Revenue</b>           |         |         |         |         |         |
|        |                   | Own Tax                  | 6.98    | 7.10    | 7.25    | 7.39    | 7.54    |
|        |                   | Own Non-Tax              | 0.06    | 0.07    | 0.07    | 0.07    | 0.08    |
|        |                   | Own Revenue              | 7.04    | 7.17    | 7.32    | 7.47    | 7.61    |
|        |                   | Assignment + Devolution  | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |                   | Grants-in -Aid           | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |                   | Others                   | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |                   | Total Other Revenue      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |                   | <b>Total Revenue</b>     | 7.04    | 7.17    | 7.32    | 7.47    | 7.61    |
|        |                   | <b>Expenditure</b>       |         |         |         |         |         |
|        |                   | Revenue Expenditure      | 7.05    | 7.21    | 7.36    | 7.53    | 7.71    |
|        |                   | Capital Expenditure      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |                   | <b>Total Expenditure</b> | 7.05    | 7.21    | 7.36    | 7.53    | 7.71    |
| 4.     | Bihar             | <b>Revenue</b>           |         |         |         |         |         |
|        |                   | Own Tax                  | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |

| Sl.No. | State        | Item                     | 1998-99 | 1999-00 | 2000-01 | 2001-02 | 2002-03 |
|--------|--------------|--------------------------|---------|---------|---------|---------|---------|
|        |              | Own Non-Tax              | 5.94    | 3.01    | 7.71    | 3.59    | 6.67    |
|        |              | Own Revenue              | 5.94    | 3.01    | 7.71    | 3.59    | 6.67    |
|        |              | Assignment + Devolution  | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |              | Grants-in -Aid           | 4.16    | 4.43    | 4.16    | 103.11  | 268.62  |
|        |              | Others                   | 4.70    | 3.72    | 3.24    | 11.06   | 20.63   |
|        |              | Total Other Revenue      | 8.86    | 8.15    | 7.40    | 114.17  | 289.26  |
|        |              | <b>Total Revenue</b>     | 14.81   | 11.16   | 15.11   | 117.76  | 295.93  |
|        |              | <b>Expenditure</b>       |         |         |         |         |         |
|        |              | Revenue Expenditure      | 29.48   | 29.41   | 29.79   | 151.24  | 30.65   |
|        |              | Capital Expenditure      | 0.00    | 0.00    | 0.00    | 99.14   | 263.09  |
|        |              | <b>Total Expenditure</b> | 29.48   | 29.41   | 29.79   | 250.38  | 293.74  |
| 5.     | Chhattisgarh | <b>Revenue</b>           |         |         |         |         |         |
|        |              | Own Tax                  | 3.12    | 3.18    | 3.23    | 3.31    | 3.40    |
|        |              | Own Non-Tax              | 50.31   | 51.33   | 54.17   | 53.41   | 54.47   |
|        |              | Own Revenue              | 53.43   | 54.51   | 57.39   | 56.72   | 57.87   |
|        |              | Assignment + Devolution  | 13.69   | 13.95   | 14.19   | 14.43   | 14.68   |
|        |              | Grants-in -Aid           | 115.43  | 124.60  | 109.88  | 68.35   | 69.71   |
|        |              | Others                   | 150.88  | 153.44  | 150.43  | 135.85  | 138.56  |
|        |              | Total Other Revenue      | 279.99  | 291.99  | 274.51  | 218.63  | 222.96  |
|        |              | <b>Total Revenue</b>     | 333.42  | 346.50  | 331.90  | 275.34  | 280.83  |
|        |              | <b>Expenditure</b>       |         |         |         |         |         |
|        |              | Revenue Expenditure      | 226.24  | 241.90  | 373.44  | 371.68  | 409.15  |
|        |              | Capital Expenditure      | 180.58  | 193.94  | 227.19  | 193.13  | 201.36  |
|        |              | <b>Total Expenditure</b> | 406.82  | 435.84  | 600.64  | 564.81  | 610.51  |
| 6.     | Goa          | <b>Revenue</b>           |         |         |         |         |         |
|        |              | Own Tax                  | 5.25    | 5.27    | 5.51    | 5.53    | 5.86    |
|        |              | Own Non-Tax              | 2.01    | 2.02    | 2.14    | 1.94    | 2.15    |
|        |              | Own Revenue              | 7.27    | 7.29    | 7.65    | 7.47    | 8.01    |
|        |              | Assignment + Devolution  | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |              | Grants-in -Aid           | 2.53    | 3.07    | 5.27    | 13.16   | 19.26   |
|        |              | Others                   | 0.39    | 0.41    | 0.49    | 0.26    | 0.98    |
|        |              | Total Other Revenue      | 2.92    | 3.48    | 5.76    | 13.42   | 20.24   |
|        |              | <b>Total Revenue</b>     | 10.19   | 10.77   | 13.42   | 20.89   | 28.25   |
|        |              | <b>Expenditure</b>       |         |         |         |         |         |
|        |              | Revenue Expenditure      | 10.19   | 10.77   | 13.42   | 20.89   | 28.25   |
|        |              | Capital Expenditure      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |              | <b>Total Expenditure</b> | 10.19   | 10.77   | 13.42   | 20.89   | 28.25   |
| 7.     | Gujarat      | <b>Revenue</b>           |         |         |         |         |         |
|        |              | Own Tax                  | 68.35   | 69.30   | 66.55   | 63.18   | 61.18   |
|        |              | Own Non-Tax              | 8.99    | 10.71   | 9.37    | 8.53    | 8.68    |
|        |              | Own Revenue              | 77.34   | 80.01   | 75.92   | 71.72   | 69.86   |
|        |              | Assignment + Devolution  | 135.35  | 151.02  | 75.60   | 65.68   | 84.96   |
|        |              | Grants-in -Aid           | 2757.72 | 2988.98 | 3916.58 | 2743.18 | 2681.21 |
|        |              | Others                   | 227.85  | 283.27  | 788.85  | 522.31  | 466.34  |
|        |              | Total Other Revenue      | 3120.91 | 3423.26 | 4781.02 | 3331.17 | 3232.51 |
|        |              | <b>Total Revenue</b>     | 3198.25 | 3503.27 | 4856.94 | 3402.88 | 3302.37 |
|        |              | <b>Expenditure</b>       |         |         |         |         |         |
|        |              | Revenue Expenditure      | 2853.92 | 3126.93 | 3948.32 | 3446.11 | 2529.58 |

| Sl.No.                   | State            | Item                     | 1998-99         | 1999-00        | 2000-01 | 2001-02 | 2002-03 |
|--------------------------|------------------|--------------------------|-----------------|----------------|---------|---------|---------|
| 8.                       | Haryana          | Capital Expenditure      | 69.04           | 79.25          | 157.45  | 81.47   | 34.77   |
|                          |                  | <b>Total Expenditure</b> | 2922.95         | 3206.18        | 4105.77 | 3527.58 | 2564.34 |
|                          |                  | <b>Revenue</b>           |                 |                |         |         |         |
|                          |                  | Own Tax                  | 7.20            | 5.41           | 7.37    | 7.52    | 8.60    |
|                          |                  | Own Non-Tax              | 50.53           | 52.52          | 62.77   | 68.73   | 69.76   |
|                          |                  | Own Revenue              | 57.73           | 57.93          | 70.14   | 76.24   | 78.36   |
|                          |                  | Assignment + Devolution  | 27.30           | 90.04          | 42.39   | 90.41   | 143.55  |
|                          |                  | Grants-in -Aid           | 43.03           | 137.99         | 101.01  | 182.61  | 154.46  |
|                          |                  | Others                   | 0.00            | 0.00           | 0.00    | 0.00    | 0.00    |
|                          |                  | Total Other Revenue      | 70.33           | 228.03         | 143.40  | 273.03  | 298.01  |
|                          |                  | <b>Total Revenue</b>     | 128.07          | 285.97         | 213.54  | 349.27  | 376.37  |
|                          |                  | <b>Expenditure</b>       |                 |                |         |         |         |
|                          |                  | Revenue Expenditure      | 127.30          | 285.62         | 213.44  | 349.07  | 376.18  |
|                          |                  | Capital Expenditure      | 0.00            | 0.35           | 0.10    | 0.20    | 0.20    |
| <b>Total Expenditure</b> | 127.30           | 285.97                   | 213.54          | 349.27         | 376.38  |         |         |
| 9.                       | Himachal Pradesh | <b>Revenue</b>           |                 |                |         |         |         |
|                          |                  | Own Tax                  | 1.04            | 1.55           | 2.22    | 3.00    | 3.59    |
|                          |                  | Own Non-Tax              | 0.85            | 0.91           | 1.13    | 1.26    | 1.80    |
|                          |                  | Own Revenue              | 1.89            | 2.46           | 3.35    | 4.25    | 5.39    |
|                          |                  | Assignment + Devolution  | 0.00            | 0.00           | 0.00    | 0.00    | 0.00    |
|                          |                  | Grants-in -Aid           | 21.34           | 19.73          | 22.61   | 26.62   | 33.45   |
|                          |                  | Others                   | 0.00            | 0.00           | 0.00    | 0.00    | 0.00    |
|                          |                  | Total Other Revenue      | 21.34           | 19.73          | 22.61   | 26.62   | 33.45   |
|                          |                  | <b>Total Revenue</b>     | 23.23           | 22.19          | 25.96   | 30.87   | 38.84   |
|                          |                  | <b>Expenditure</b>       |                 |                |         |         |         |
|                          |                  | Revenue Expenditure      | 11.29           | 10.91          | 13.97   | 13.97   | 17.78   |
|                          |                  | Capital Expenditure      | 10.05           | 8.88           | 8.63    | 12.64   | 15.67   |
|                          |                  | <b>Total Expenditure</b> | 21.34           | 19.79          | 22.61   | 26.62   | 33.45   |
|                          |                  | 10.                      | Jammu & Kashmir | <b>Revenue</b> |         |         |         |
| Own Tax                  | 0.00             |                          |                 | 0.00           | 0.00    | 0.00    | 0.00    |
| Own Non-Tax              | 0.00             |                          |                 | 0.00           | 0.00    | 0.00    | 0.00    |
| Own Revenue              | 0.00             |                          |                 | 0.00           | 0.00    | 0.00    | 0.00    |
| Assignment + Devolution  | 0.00             |                          |                 | 0.00           | 0.00    | 0.00    | 0.00    |
| Grants-in -Aid           | 0.00             |                          |                 | 0.00           | 0.00    | 0.00    | 0.00    |
| Others                   | 0.00             |                          |                 | 0.00           | 0.00    | 0.00    | 0.00    |
| Total Other Revenue      | 0.00             |                          |                 | 0.00           | 0.00    | 0.00    | 0.00    |
| <b>Total Revenue</b>     | 0.00             |                          |                 | 0.00           | 0.00    | 0.00    | 0.00    |
| <b>Expenditure</b>       |                  |                          |                 |                |         |         |         |
| Revenue Expenditure      | 0.00             |                          |                 | 0.00           | 0.00    | 0.00    | 0.00    |
| Capital Expenditure      | 489.81           |                          |                 | 546.59         | 572.06  | 703.94  | 683.42  |
| <b>Total Expenditure</b> | 489.81           |                          |                 | 546.59         | 572.06  | 703.94  | 683.42  |
| 11.                      | Jharkhand        |                          |                 | <b>Revenue</b> |         |         |         |
|                          |                  | Own Tax                  | 0.00            | 0.00           | 0.00    | 0.00    | 0.00    |
|                          |                  | Own Non-Tax              | 0.00            | 0.00           | 0.00    | 0.00    | 0.00    |
|                          |                  | Own Revenue              | 0.00            | 0.00           | 0.00    | 0.00    | 0.00    |
|                          |                  | Assignment + Devolution  | 0.00            | 0.00           | 0.00    | 0.00    | 0.00    |

| Sl.No. | State          | Item                     | 1998-99 | 1999-00 | 2000-01 | 2001-02 | 2002-03 |
|--------|----------------|--------------------------|---------|---------|---------|---------|---------|
|        |                | Grants-in -Aid           | 0.00    | 0.00    | 0.56    | 1.61    | 13.10   |
|        |                | Others                   | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |                | Total Other Revenue      | 0.00    | 0.00    | 0.56    | 1.61    | 13.10   |
|        |                | <b>Total Revenue</b>     | 0.00    | 0.00    | 0.56    | 1.61    | 13.10   |
|        |                | <b>Expenditure</b>       |         |         |         |         |         |
|        |                | Revenue Expenditure      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |                | Capital Expenditure      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |                | <b>Total Expenditure</b> | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
| 12.    | Karnataka      | <b>Revenue</b>           |         |         |         |         |         |
|        |                | Own Tax                  | 51.61   | 57.27   | 66.83   | 52.36   | 59.46   |
|        |                | Own Non-Tax              | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |                | Own Revenue              | 51.61   | 57.27   | 66.83   | 52.36   | 59.46   |
|        |                | Assignment + Devolution  | 3318.96 | 4321.52 | 4651.13 | 4321.15 | 4243.57 |
|        |                | Grants-in -Aid           | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |                | Others                   | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |                | Total Other Revenue      | 3318.96 | 4321.52 | 4651.13 | 4321.15 | 4243.57 |
|        |                | <b>Total Revenue</b>     | 3370.57 | 4378.79 | 4717.97 | 4373.51 | 4303.03 |
|        |                | <b>Expenditure</b>       |         |         |         |         |         |
|        |                | Revenue Expenditure      | 2519.42 | 3634.34 | 4041.57 | 3666.88 | 3525.80 |
|        |                | Capital Expenditure      | 570.48  | 543.67  | 480.89  | 535.55  | 570.08  |
|        |                | <b>Total Expenditure</b> | 3089.89 | 4178.00 | 4522.47 | 4202.43 | 4095.89 |
| 13.    | Kerala         | <b>Revenue</b>           |         |         |         |         |         |
|        |                | Own Tax                  | 88.28   | 100.21  | 116.01  | 114.49  | 123.18  |
|        |                | Own Non-Tax              | 80.20   | 138.28  | 103.65  | 79.25   | 102.83  |
|        |                | Own Revenue              | 168.48  | 238.49  | 219.66  | 193.74  | 226.01  |
|        |                | Assignment + Devolution  | 147.39  | 171.09  | 61.56   | 139.24  | 152.48  |
|        |                | Grants-in -Aid           | 595.39  | 515.24  | 522.71  | 479.71  | 552.19  |
|        |                | Others                   | 27.58   | 27.75   | 29.58   | 27.25   | 30.01   |
|        |                | Total Other Revenue      | 770.36  | 714.08  | 613.85  | 646.20  | 734.68  |
|        |                | <b>Total Revenue</b>     | 938.84  | 952.57  | 833.51  | 839.94  | 960.69  |
|        |                | <b>Expenditure</b>       |         |         |         |         |         |
|        |                | Revenue Expenditure      | 938.84  | 952.47  | 833.51  | 839.94  | 960.69  |
|        |                | Capital Expenditure      | 845.87  | 741.79  | 686.83  | 532.05  | 823.42  |
|        |                | <b>Total Expenditure</b> | 1784.71 | 1694.26 | 1520.34 | 1371.99 | 1784.11 |
| 14.    | Madhya Pradesh | <b>Revenue</b>           |         |         |         |         |         |
|        |                | Own Tax                  | 119.58  | 121.47  | 126.02  | 124.87  | 155.23  |
|        |                | Own Non-Tax              | 4.30    | 6.91    | 16.07   | 17.58   | 19.58   |
|        |                | Own Revenue              | 123.88  | 128.38  | 142.09  | 142.45  | 174.81  |
|        |                | Assignment + Devolution  | 343.66  | 347.04  | 366.34  | 417.51  | 301.80  |
|        |                | Grants-in -Aid           | 1.50    | 1.50    | 1.50    | 1.30    | 1.90    |
|        |                | Others                   | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |                | Total Other Revenue      | 345.16  | 348.54  | 367.84  | 418.81  | 303.70  |
|        |                | <b>Total Revenue</b>     | 469.04  | 476.92  | 509.93  | 561.26  | 478.52  |
|        |                | <b>Expenditure</b>       |         |         |         |         |         |
|        |                | Revenue Expenditure      | 467.54  | 475.43  | 505.43  | 559.96  | 476.62  |
|        |                | Capital Expenditure      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |                | <b>Total Expenditure</b> | 467.54  | 475.43  | 505.43  | 559.96  | 476.62  |

| Sl.No. | State       | Item                     | 1998-99        | 1999-00        | 2000-01        | 2001-02        | 2002-03        |
|--------|-------------|--------------------------|----------------|----------------|----------------|----------------|----------------|
| 15.    | Maharashtra | <b>Revenue</b>           |                |                |                |                |                |
|        |             | Own Tax                  | 157.40         | 176.40         | 204.47         | 274.17         | 346.69         |
|        |             | Own Non-Tax              | 80.58          | 108.32         | 123.51         | 110.12         | 123.38         |
|        |             | Own Revenue              | 237.97         | 284.73         | 327.98         | 384.29         | 470.07         |
|        |             | Assignment + Devolution  | 48.47          | 40.99          | 40.63          | 55.54          | 64.25          |
|        |             | Grants-in -Aid           | 2606.36        | 5133.03        | 3530.12        | 4064.19        | 4691.85        |
|        |             | Others                   | 79.19          | 75.98          | 77.75          | 99.81          | 111.03         |
|        |             | Total Other Revenue      | 2734.01        | 5250.00        | 3648.51        | 4219.53        | 4867.14        |
|        |             | <b>Total Revenue</b>     | <b>2971.98</b> | <b>5534.73</b> | <b>3976.49</b> | <b>4603.82</b> | <b>5337.20</b> |
|        |             | <b>Expenditure</b>       |                |                |                |                |                |
|        |             | Revenue Expenditure      | 2285.55        | 2900.15        | 2999.53        | 3324.92        | 3740.76        |
|        |             | Capital Expenditure      | 734.26         | 667.31         | 825.60         | 869.81         | 970.62         |
|        |             | <b>Total Expenditure</b> | <b>3019.81</b> | <b>3567.46</b> | <b>3825.12</b> | <b>4194.72</b> | <b>4711.38</b> |
| 16.    | Manipur     | <b>Revenue</b>           |                |                |                |                |                |
|        |             | Own Tax                  | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
|        |             | Own Non-Tax              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
|        |             | Own Revenue              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
|        |             | Assignment + Devolution  | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
|        |             | Grants-in -Aid           | 0.49           | 0.76           | 0.76           | 1.08           | 0.51           |
|        |             | Others                   | 1.93           | 3.03           | 3.29           | 3.25           | 5.59           |
|        |             | Total Other Revenue      | 2.42           | 3.79           | 4.06           | 4.33           | 6.10           |
|        |             | <b>Total Revenue</b>     | <b>2.42</b>    | <b>3.79</b>    | <b>4.06</b>    | <b>4.33</b>    | <b>6.10</b>    |
|        |             | <b>Expenditure</b>       |                |                |                |                |                |
|        |             | Revenue Expenditure      | 2.42           | 3.79           | 4.06           | 4.33           | 6.10           |
|        |             | Capital Expenditure      | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
|        |             | <b>Total Expenditure</b> | <b>2.42</b>    | <b>3.79</b>    | <b>4.06</b>    | <b>4.33</b>    | <b>6.10</b>    |
| 17.    | Meghalaya   | <b>Revenue</b>           |                |                |                |                |                |
|        |             | Own Tax                  | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
|        |             | Own Non-Tax              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
|        |             | Own Revenue              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
|        |             | Assignment + Devolution  | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
|        |             | Grants-in -Aid           | 4.50           | 4.50           | 9.62           | 5.60           | 5.00           |
|        |             | Others                   | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
|        |             | Total Other Revenue      | 4.50           | 4.50           | 9.62           | 5.60           | 5.00           |
|        |             | <b>Total Revenue</b>     | <b>4.50</b>    | <b>4.50</b>    | <b>9.62</b>    | <b>5.60</b>    | <b>5.00</b>    |
|        |             | <b>Expenditure</b>       |                |                |                |                |                |
|        |             | Revenue Expenditure      | 4.50           | 4.50           | 9.62           | 5.60           | 5.00           |
|        |             | Capital Expenditure      | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
|        |             | <b>Total Expenditure</b> | <b>4.50</b>    | <b>4.50</b>    | <b>9.62</b>    | <b>5.60</b>    | <b>5.00</b>    |
| 18.    | Mizoram     | <b>Revenue</b>           |                |                |                |                |                |
|        |             | Own Tax                  | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
|        |             | Own Non-Tax              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
|        |             | Own Revenue              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
|        |             | Assignment + Devolution  | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
|        |             | Grants-in -Aid           | 0.73           | 0.73           | 1.57           | 1.66           | 1.56           |
|        |             | Others                   | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
|        |             | Total Other Revenue      | 0.73           | 0.73           | 1.57           | 1.66           | 1.56           |
|        |             | <b>Total Revenue</b>     | <b>0.73</b>    | <b>0.73</b>    | <b>1.57</b>    | <b>1.66</b>    | <b>1.56</b>    |

| Sl.No. | State     | Item                     | 1998-99       | 1999-00       | 2000-01       | 2001-02       | 2002-03       |
|--------|-----------|--------------------------|---------------|---------------|---------------|---------------|---------------|
|        |           | <b>Expenditure</b>       |               |               |               |               |               |
|        |           | Revenue Expenditure      | 0.73          | 0.73          | 1.57          | 1.66          | 1.56          |
|        |           | Capital Expenditure      | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
|        |           | <b>Total Expenditure</b> | <b>0.73</b>   | <b>0.73</b>   | <b>1.57</b>   | <b>1.66</b>   | <b>1.56</b>   |
| 19.    | Nagaland  | <b>Revenue</b>           |               |               |               |               |               |
|        |           | Own Tax                  | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
|        |           | Own Non-Tax              | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
|        |           | Own Revenue              | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
|        |           | Assignment + Devolution  | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
|        |           | Grants-in -Aid           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
|        |           | Others                   | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
|        |           | Total Other Revenue      | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
|        |           | <b>Total Revenue</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   |
|        |           | <b>Expenditure</b>       |               |               |               |               |               |
|        |           | Revenue Expenditure      | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
|        |           | Capital Expenditure      | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
|        |           | <b>Total Expenditure</b> | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   |
| 20.    | Orissa    | <b>Revenue</b>           |               |               |               |               |               |
|        |           | Own Tax                  | 0.48          | 0.45          | 0.48          | 0.48          | 0.21          |
|        |           | Own Non-Tax              | 8.75          | 8.21          | 8.58          | 8.33          | 5.30          |
|        |           | Own Revenue              | 9.23          | 8.66          | 9.06          | 8.81          | 5.51          |
|        |           | Assignment + Devolution  | 75.62         | 56.49         | 64.99         | 65.19         | 82.07         |
|        |           | Grants-in -Aid           | 85.94         | 153.16        | 41.86         | 61.90         | 100.26        |
|        |           | Others                   | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
|        |           | Total Other Revenue      | 161.56        | 209.65        | 106.85        | 127.10        | 182.33        |
|        |           | <b>Total Revenue</b>     | <b>170.79</b> | <b>218.31</b> | <b>115.91</b> | <b>135.90</b> | <b>187.84</b> |
|        |           | <b>Expenditure</b>       |               |               |               |               |               |
|        |           | Revenue Expenditure      | 120.79        | 100.81        | 115.91        | 135.90        | 135.51        |
|        |           | Capital Expenditure      | 50.00         | 117.50        | 0.00          | 0.00          | 46.82         |
|        |           | <b>Total Expenditure</b> | <b>170.79</b> | <b>218.31</b> | <b>115.91</b> | <b>135.90</b> | <b>182.33</b> |
| 21.    | Punjab    | <b>Revenue</b>           |               |               |               |               |               |
|        |           | Own Tax                  | 1.19          | 0.91          | 1.16          | 1.15          | 0.87          |
|        |           | Own Non-Tax              | 64.87         | 82.74         | 79.50         | 63.88         | 97.91         |
|        |           | Own Revenue              | 66.06         | 83.65         | 80.67         | 65.03         | 98.77         |
|        |           | Assignment + Devolution  | 25.00         | 25.00         | 25.00         | 25.00         | 50.00         |
|        |           | Grants-in -Aid           | 8.53          | 31.48         | 31.20         | 20.01         | 29.78         |
|        |           | Others                   | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
|        |           | Total Other Revenue      | 33.53         | 56.48         | 56.20         | 45.01         | 79.78         |
|        |           | <b>Total Revenue</b>     | <b>99.59</b>  | <b>140.13</b> | <b>136.86</b> | <b>110.03</b> | <b>178.55</b> |
|        |           | <b>Expenditure</b>       |               |               |               |               |               |
|        |           | Revenue Expenditure      | 99.59         | 140.13        | 136.86        | 110.03        | 178.55        |
|        |           | Capital Expenditure      | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
|        |           | <b>Total Expenditure</b> | <b>99.59</b>  | <b>140.13</b> | <b>136.86</b> | <b>110.03</b> | <b>178.55</b> |
| 22.    | Rajasthan | <b>Revenue</b>           |               |               |               |               |               |
|        |           | Own Tax                  | 3.04          | 4.70          | 4.75          | 4.79          | 4.84          |
|        |           | Own Non-Tax              | 28.77         | 31.92         | 32.15         | 32.35         | 32.84         |
|        |           | Own Revenue              | 31.81         | 36.62         | 36.89         | 37.14         | 37.68         |
|        |           | Assignment + Devolution  | 59.50         | 77.67         | 81.24         | 92.51         | 93.87         |

| Sl.No. | State      | Item                     | 1998-99 | 1999-00 | 2000-01 | 2001-02 | 2002-03 |
|--------|------------|--------------------------|---------|---------|---------|---------|---------|
|        |            | Grants-in -Aid           | 887.20  | 1022.70 | 949.93  | 1079.62 | 1052.66 |
|        |            | Others                   | 542.64  | 541.98  | 569.08  | 597.54  | 627.42  |
|        |            | Total Other Revenue      | 1489.34 | 1642.35 | 1600.26 | 1769.67 | 1773.94 |
|        |            | <b>Total Revenue</b>     | 1521.14 | 1678.97 | 1637.15 | 1806.81 | 1811.63 |
|        |            | <b>Expenditure</b>       |         |         |         |         |         |
|        |            | Revenue Expenditure      | 638.59  | 827.60  | 896.11  | 923.52  | 996.73  |
|        |            | Capital Expenditure      | 700.55  | 753.50  | 669.23  | 707.85  | 739.96  |
|        |            | <b>Total Expenditure</b> | 1339.14 | 1581.10 | 1565.34 | 1631.38 | 1736.69 |
| 23.    | Sikkim     | <b>Revenue</b>           |         |         |         |         |         |
|        |            | Own Tax                  | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |            | Own Non-Tax              | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |            | Own Revenue              | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |            | Assignment + Devolution  | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |            | Grants-in -Aid           | 1.65    | 1.22    | 2.24    | 1.55    | 2.50    |
|        |            | Others                   | 0.48    | 0.47    | 1.55    | 1.22    | 1.35    |
|        |            | Total Other Revenue      | 2.13    | 1.69    | 3.79    | 2.77    | 3.84    |
|        |            | <b>Total Revenue</b>     | 2.13    | 1.69    | 3.79    | 2.77    | 3.84    |
|        |            | <b>Expenditure</b>       |         |         |         |         |         |
|        |            | Revenue Expenditure      | 2.13    | 1.69    | 3.78    | 2.77    | 3.76    |
|        |            | Capital Expenditure      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |            | <b>Total Expenditure</b> | 2.13    | 1.69    | 3.78    | 2.77    | 3.76    |
| 24.    | Tamil Nadu | <b>Revenue</b>           |         |         |         |         |         |
|        |            | Own Tax                  | 34.44   | 38.86   | 45.72   | 51.19   | 48.65   |
|        |            | Own Non-Tax              | 17.66   | 20.64   | 11.48   | 11.18   | 16.79   |
|        |            | Own Revenue              | 52.10   | 59.50   | 57.20   | 62.37   | 65.44   |
|        |            | Assignment + Devolution  | 598.57  | 557.36  | 592.76  | 325.63  | 825.14  |
|        |            | Grants-in -Aid           | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |            | Others                   | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |            | Total Other Revenue      | 598.57  | 557.36  | 592.76  | 325.63  | 825.14  |
|        |            | <b>Total Revenue</b>     | 650.67  | 616.86  | 649.96  | 388.00  | 890.58  |
|        |            | <b>Expenditure</b>       |         |         |         |         |         |
|        |            | Revenue Expenditure      | 259.22  | 408.61  | 384.42  | 368.49  | 347.90  |
|        |            | Capital Expenditure      | 98.63   | 133.97  | 190.71  | 147.50  | 180.15  |
|        |            | <b>Total Expenditure</b> | 357.85  | 542.58  | 575.13  | 515.99  | 528.05  |
| 25.    | Tripura    | <b>Revenue</b>           |         |         |         |         |         |
|        |            | Own Tax                  | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |            | Own Non-Tax              | 0.45    | 0.48    | 0.49    | 0.52    | 0.60    |
|        |            | Own Revenue              | 0.45    | 0.48    | 0.49    | 0.52    | 0.60    |
|        |            | Assignment + Devolution  | 13.56   | 9.84    | 17.26   | 19.81   | 20.00   |
|        |            | Grants-in -Aid           | 39.13   | 36.86   | 29.41   | 34.79   | 41.13   |
|        |            | Others                   | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |            | Total Other Revenue      | 52.69   | 46.70   | 46.67   | 54.60   | 61.13   |
|        |            | <b>Total Revenue</b>     | 53.14   | 47.17   | 47.16   | 55.12   | 61.72   |
|        |            | <b>Expenditure</b>       |         |         |         |         |         |
|        |            | Revenue Expenditure      | 1.26    | 1.35    | 1.32    | 1.34    | 1.42    |
|        |            | Capital Expenditure      | 56.63   | 50.66   | 48.07   | 59.53   | 67.41   |
|        |            | <b>Total Expenditure</b> | 57.90   | 52.01   | 49.39   | 60.88   | 68.83   |



| Sl.No. | State         | Item                     | 1998-99       | 1999-00       | 2000-01       | 2001-02       | 2002-03       |
|--------|---------------|--------------------------|---------------|---------------|---------------|---------------|---------------|
| 26.    | Uttar Pradesh | <b>Revenue</b>           |               |               |               |               |               |
|        |               | Own Tax                  | 9.43          | 11.51         | 11.68         | 10.87         | 11.02         |
|        |               | Own Non-Tax              | 36.95         | 41.79         | 47.15         | 48.39         | 52.15         |
|        |               | Own Revenue              | 46.38         | 53.30         | 58.83         | 59.26         | 63.17         |
|        |               | Assignment + Devolution  | 253.90        | 270.58        | 319.08        | 348.04        | 382.24        |
|        |               | Grants-in -Aid           | 15.35         | 0.14          | 1.16          | 0.41          | 61.09         |
|        |               | Others                   | 87.83         | 178.27        | 233.43        | 233.43        | 116.71        |
|        |               | Total Other Revenue      | 357.08        | 448.99        | 553.67        | 581.88        | 560.04        |
|        |               | <b>Total Revenue</b>     | <b>403.46</b> | <b>502.29</b> | <b>612.50</b> | <b>641.14</b> | <b>623.21</b> |
|        |               | <b>Expenditure</b>       |               |               |               |               |               |
|        |               | Revenue Expenditure      | 72.56         | 74.49         | 99.10         | 78.35         | 64.76         |
|        |               | Capital Expenditure      | 327.40        | 506.22        | 518.98        | 354.97        | 530.04        |
|        |               | <b>Total Expenditure</b> | <b>399.96</b> | <b>580.71</b> | <b>618.08</b> | <b>433.32</b> | <b>594.80</b> |
| 27.    | Uttaranchal   | <b>Revenue</b>           |               |               |               |               |               |
|        |               | Own Tax                  | 0.74          | 0.79          | 0.84          | 0.88          | 0.92          |
|        |               | Own Non-Tax              | 3.95          | 4.36          | 4.03          | 4.02          | 5.18          |
|        |               | Own Revenue              | 4.69          | 5.15          | 4.87          | 4.89          | 6.10          |
|        |               | Assignment + Devolution  | 15.61         | 20.93         | 15.81         | 6.37          | 6.37          |
|        |               | Grants-in -Aid           | 2.95          | 1.79          | 1.25          | 1.04          | 3.24          |
|        |               | Others                   | 43.55         | 33.33         | 10.21         | 10.96         | 45.67         |
|        |               | Total Other Revenue      | 62.11         | 56.05         | 27.27         | 18.38         | 55.28         |
|        |               | <b>Total Revenue</b>     | <b>66.80</b>  | <b>61.20</b>  | <b>32.14</b>  | <b>23.27</b>  | <b>61.38</b>  |
|        |               | <b>Expenditure</b>       |               |               |               |               |               |
|        |               | Revenue Expenditure      | 33.31         | 39.37         | 18.42         | 31.93         | 9.70          |
|        |               | Capital Expenditure      | 20.67         | 23.39         | 12.71         | 14.73         | 20.12         |
|        |               | <b>Total Expenditure</b> | <b>53.98</b>  | <b>62.76</b>  | <b>31.13</b>  | <b>46.66</b>  | <b>29.82</b>  |
| 28.    | West Bengal   | <b>Revenue</b>           |               |               |               |               |               |
|        |               | Own Tax                  | 6.82          | 6.86          | 9.00          | 9.57          | 9.87          |
|        |               | Own Non-Tax              | 22.22         | 22.76         | 23.53         | 24.04         | 21.39         |
|        |               | Own Revenue              | 29.04         | 29.62         | 32.53         | 33.61         | 31.27         |
|        |               | Assignment + Devolution  | 4.15          | 0.40          | 5.02          | 12.74         | 0.00          |
|        |               | Grants-in -Aid           | 137.95        | 254.97        | 579.65        | 412.95        | 145.96        |
|        |               | Others                   | 0.80          | 0.80          | 0.84          | 0.88          | 0.00          |
|        |               | Total Other Revenue      | 142.90        | 256.17        | 585.51        | 426.58        | 145.96        |
|        |               | <b>Total Revenue</b>     | <b>171.94</b> | <b>285.79</b> | <b>618.05</b> | <b>460.18</b> | <b>177.23</b> |
|        |               | <b>Expenditure</b>       |               |               |               |               |               |
|        |               | Revenue Expenditure      | 171.94        | 285.79        | 618.05        | 460.18        | 177.23        |
|        |               | Capital Expenditure      | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
|        |               | <b>Total Expenditure</b> | <b>171.94</b> | <b>285.79</b> | <b>618.05</b> | <b>460.18</b> | <b>177.23</b> |

**All India Revenue and Expenditure of Panchayati Raj Institutions (All Tiers)**

*( Rs. crore)*

|                         | 1998-99 | 1999-00 | 2000-01 | 2001-02 | 2002-03 |
|-------------------------|---------|---------|---------|---------|---------|
| <b>Revenue</b>          |         |         |         |         |         |
| Own Tax                 | 629.89  | 677.49  | 753.70  | 810.81  | 928.71  |
| Own Non-Tax             | 531.08  | 657.02  | 664.54  | 621.95  | 714.80  |
| Own Revenue             | 1160.97 | 1334.51 | 1418.24 | 1432.77 | 1643.51 |
| Assignment + Devolution | 5222.71 | 6508.53 | 6531.17 | 6169.43 | 6648.23 |

| <b>Item</b>              | <b>1998-99</b> | <b>1999-00</b> | <b>2000-01</b> | <b>2001-02</b> | <b>2002-03</b> |
|--------------------------|----------------|----------------|----------------|----------------|----------------|
| Grants-in -Aid           | 9744.19        | 13118.64       | 13426.20       | 13224.07       | 14154.48       |
| Others                   | 1167.81        | 1302.45        | 1868.75        | 1643.81        | 1564.29        |
| Total Other Revenue      | 16134.71       | 20929.62       | 21826.12       | 21037.31       | 22367.01       |
| <b>Total Revenue</b>     | 17295.68       | 22264.13       | 23244.36       | 22470.07       | 24010.52       |
| <b>Expenditure</b>       |                |                |                |                |                |
| Revenue Expenditure      | 13031.47       | 15889.15       | 18131.61       | 18177.17       | 17739.97       |
| Capital Expenditure      | 5275.41        | 5803.97        | 5928.53        | 5764.02        | 6546.32        |
| <b>Total Expenditure</b> | 18306.89       | 21693.12       | 24060.14       | 23941.19       | 24286.29       |

Source: Filled in questionnaires received from various State Governments

## ANNEXURE 8.9

(Para 8.25)

## State-wise Revenue and Expenditure of Urban Local Bodies (All Levels)

(Rs. Crore)

| Sl.No.                   | State          | Item                     | 1998-99           | 1999-00        | 2000-01       | 2001-02        | 2002-03        |
|--------------------------|----------------|--------------------------|-------------------|----------------|---------------|----------------|----------------|
| 1.                       | Andhra Pradesh | <b>Revenue</b>           |                   |                |               |                |                |
|                          |                | Own Tax                  | 187.12            | 216.00         | 261.10        | 323.13         | 434.96         |
|                          |                | Own Non-Tax              | 295.76            | 295.62         | 368.06        | 394.72         | 422.07         |
|                          |                | Own Revenue              | 482.87            | 511.62         | 629.16        | 717.86         | 857.03         |
|                          |                | Assignment + Devolution  | 211.51            | 230.94         | 253.72        | 279.37         | 389.70         |
|                          |                | Grants-in -Aid           | 20.58             | 29.53          | 29.00         | 38.63          | 79.59          |
|                          |                | Others                   | 0.00              | 0.00           | 0.00          | 0.00           | 0.00           |
|                          |                | Total Other Revenue      | 232.10            | 260.47         | 282.72        | 318.00         | 469.29         |
|                          |                | <b>Total Revenue</b>     | <b>714.97</b>     | <b>772.09</b>  | <b>911.88</b> | <b>1035.86</b> | <b>1326.32</b> |
|                          |                | <b>Expenditure</b>       |                   |                |               |                |                |
|                          |                | Revenue Expenditure      | 612.56            | 740.60         | 773.92        | 944.57         | 1110.23        |
|                          |                | Capital Expenditure      | 140.92            | 239.77         | 202.66        | 232.68         | 299.18         |
|                          |                | <b>Total Expenditure</b> | <b>753.48</b>     | <b>980.37</b>  | <b>976.58</b> | <b>1177.25</b> | <b>1409.41</b> |
|                          |                | 2.                       | Arunachal Pradesh | <b>Revenue</b> |               |                |                |
| Own Tax                  | 0.00           |                          |                   | 0.00           | 0.00          | 0.00           | 0.00           |
| Own Non-Tax              | 0.00           |                          |                   | 0.00           | 0.00          | 0.00           | 0.00           |
| Own Revenue              | 0.00           |                          |                   | 0.00           | 0.00          | 0.00           | 0.00           |
| Assignment + Devolution  | 0.00           |                          |                   | 0.00           | 0.00          | 0.00           | 0.00           |
| Grants-in -Aid           | 0.00           |                          |                   | 0.00           | 0.00          | 0.00           | 0.00           |
| Others                   | 0.00           |                          |                   | 0.00           | 0.00          | 0.00           | 0.00           |
| Total Other Revenue      | 0.00           |                          |                   | 0.00           | 0.00          | 0.00           | 0.00           |
| <b>Total Revenue</b>     | <b>0.00</b>    |                          |                   | <b>0.00</b>    | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>    |
| <b>Expenditure</b>       |                |                          |                   |                |               |                |                |
| Revenue Expenditure      | 0.00           |                          |                   | 0.00           | 0.00          | 0.00           | 0.00           |
| Capital Expenditure      | 0.00           |                          |                   | 0.00           | 0.00          | 0.00           | 0.00           |
| <b>Total Expenditure</b> | <b>0.00</b>    |                          |                   | <b>0.00</b>    | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>    |
| 3.                       | Assam          |                          |                   | <b>Revenue</b> |               |                |                |
|                          |                | Own Tax                  | 13.84             | 15.05          | 17.73         | 18.97          | 20.96          |
|                          |                | Own Non-Tax              | 17.63             | 14.87          | 17.93         | 17.49          | 22.17          |
|                          |                | Own Revenue              | 31.47             | 29.91          | 35.65         | 36.46          | 43.13          |
|                          |                | Assignment + Devolution  | 2.70              | 3.16           | 2.82          | 6.42           | 5.70           |
|                          |                | Grants-in -Aid           | 5.06              | 4.37           | 9.57          | 9.23           | 6.82           |
|                          |                | Others                   | 2.41              | 2.02           | 2.88          | 3.03           | 0.00           |
|                          |                | Total Other Revenue      | 10.17             | 9.55           | 15.28         | 18.68          | 12.52          |
|                          |                | <b>Total Revenue</b>     | <b>41.63</b>      | <b>39.46</b>   | <b>50.93</b>  | <b>55.14</b>   | <b>55.66</b>   |
|                          |                | <b>Expenditure</b>       |                   |                |               |                |                |
|                          |                | Revenue Expenditure      | 38.00             | 39.11          | 46.62         | 49.99          | 54.97          |
|                          |                | Capital Expenditure      | 7.25              | 4.08           | 7.02          | 6.82           | 8.77           |
|                          |                | <b>Total Expenditure</b> | <b>45.25</b>      | <b>43.20</b>   | <b>53.64</b>  | <b>56.80</b>   | <b>63.74</b>   |
|                          |                | 4.                       | Bihar             | <b>Revenue</b> |               |                |                |
| Own Tax                  | 41.58          |                          |                   | 46.00          | 50.24         | 49.08          | 67.89          |
| Own Non-Tax              | 3.19           |                          |                   | 4.51           | 5.76          | 7.35           | 7.77           |
| Own Revenue              | 44.77          |                          |                   | 50.51          | 56.00         | 56.43          | 75.66          |
| Assignment + Devolution  | 0.00           |                          |                   | 0.00           | 0.00          | 0.00           | 0.00           |
|                          |                |                          |                   |                |               |                |                |

| Sl.No. | State        | Item                     | 1998-99 | 1999-00 | 2000-01 | 2001-02 | 2002-03 |
|--------|--------------|--------------------------|---------|---------|---------|---------|---------|
|        |              | Grants-in -Aid           | 7.67    | 35.37   | 13.92   | 9.82    | 8.25    |
|        |              | Others                   | 16.47   | 21.99   | 10.06   | 12.86   | 10.70   |
|        |              | Total Other Revenue      | 24.14   | 57.36   | 23.98   | 22.68   | 18.95   |
|        |              | <b>Total Revenue</b>     | 68.90   | 107.87  | 79.98   | 79.11   | 94.61   |
|        |              | <b>Expenditure</b>       |         |         |         |         |         |
|        |              | Revenue Expenditure      | 68.40   | 73.19   | 79.04   | 86.94   | 95.63   |
|        |              | Capital Expenditure      | 6.66    | 32.90   | 21.45   | 23.27   | 37.47   |
|        |              | <b>Total Expenditure</b> | 75.06   | 106.09  | 100.49  | 110.20  | 133.10  |
| 5.     | Chhattisgarh | <b>Revenue</b>           |         |         |         |         |         |
|        |              | Own Tax                  | 56.32   | 47.32   | 65.30   | 79.24   | 77.69   |
|        |              | Own Non-Tax              | 47.97   | 44.77   | 123.23  | 46.31   | 32.65   |
|        |              | Own Revenue              | 104.29  | 92.09   | 188.53  | 125.55  | 110.34  |
|        |              | Assignment + Devolution  | 12.97   | 15.35   | 23.84   | 24.25   | 49.53   |
|        |              | Grants-in -Aid           | 42.06   | 63.95   | 78.79   | 93.57   | 111.65  |
|        |              | Others                   | 5.40    | 4.23    | 9.83    | 8.43    | 10.14   |
|        |              | Total Other Revenue      | 60.44   | 83.53   | 112.46  | 126.24  | 171.32  |
|        |              | <b>Total Revenue</b>     | 164.72  | 175.62  | 300.99  | 251.79  | 281.67  |
|        |              | <b>Expenditure</b>       |         |         |         |         |         |
|        |              | Revenue Expenditure      | 97.17   | 83.78   | 135.12  | 146.84  | 178.05  |
|        |              | Capital Expenditure      | 48.91   | 48.98   | 74.47   | 70.26   | 87.86   |
|        |              | <b>Total Expenditure</b> | 146.08  | 132.76  | 209.59  | 217.11  | 265.91  |
| 6.     | Goa          | <b>Revenue</b>           |         |         |         |         |         |
|        |              | Own Tax                  | 6.14    | 8.38    | 8.87    | 8.18    | 12.38   |
|        |              | Own Non-Tax              | 8.79    | 9.75    | 11.94   | 12.23   | 11.49   |
|        |              | Own Revenue              | 14.93   | 18.14   | 20.81   | 20.40   | 23.87   |
|        |              | Assignment + Devolution  | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |              | Grants-in -Aid           | 3.96    | 4.68    | 5.70    | 13.01   | 10.79   |
|        |              | Others                   | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |              | Total Other Revenue      | 3.96    | 4.68    | 5.70    | 13.01   | 10.79   |
|        |              | <b>Total Revenue</b>     | 18.89   | 22.81   | 26.51   | 33.41   | 34.66   |
|        |              | <b>Expenditure</b>       |         |         |         |         |         |
|        |              | Revenue Expenditure      | 14.72   | 21.20   | 24.66   | 27.72   | 31.74   |
|        |              | Capital Expenditure      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |              | <b>Total Expenditure</b> | 14.72   | 21.20   | 24.66   | 27.72   | 31.74   |
| 7.     | Gujarat      | <b>Revenue</b>           |         |         |         |         |         |
|        |              | Own Tax                  | 999.46  | 1152.23 | 1194.76 | 1170.44 | 771.57  |
|        |              | Own Non-Tax              | 190.69  | 216.18  | 214.60  | 219.31  | 204.58  |
|        |              | Own Revenue              | 1190.15 | 1368.40 | 1409.36 | 1389.75 | 976.15  |
|        |              | Assignment + Devolution  | 23.12   | 24.09   | 33.51   | 28.94   | 33.14   |
|        |              | Grants-in -Aid           | 214.44  | 272.10  | 320.53  | 285.81  | 189.14  |
|        |              | Others                   | 73.57   | 170.93  | 152.65  | 116.28  | 68.33   |
|        |              | Total Other Revenue      | 311.13  | 467.12  | 506.70  | 431.04  | 290.61  |
|        |              | <b>Total Revenue</b>     | 1501.28 | 1835.52 | 1916.06 | 1820.79 | 1266.76 |
|        |              | <b>Expenditure</b>       |         |         |         |         |         |
|        |              | Revenue Expenditure      | 1264.14 | 1527.15 | 1494.46 | 1493.31 | 877.83  |
|        |              | Capital Expenditure      | 375.81  | 655.24  | 611.08  | 417.32  | 430.37  |
|        |              | <b>Total Expenditure</b> | 1639.96 | 2182.38 | 2105.54 | 1910.62 | 1308.20 |

| Sl.No. | State            | Item                     | 1998-99 | 1999-00 | 2000-01 | 2001-02 | 2002-03 |
|--------|------------------|--------------------------|---------|---------|---------|---------|---------|
| 8.     | Haryana          | <b>Revenue</b>           |         |         |         |         |         |
|        |                  | Own Tax                  | 87.69   | 69.32   | 58.07   | 65.41   | 32.47   |
|        |                  | Own Non-Tax              | 49.49   | 82.32   | 67.49   | 64.64   | 60.67   |
|        |                  | Own Revenue              | 137.18  | 151.65  | 125.56  | 130.05  | 93.15   |
|        |                  | Assignment + Devolution  | 0.00    | 0.00    | 29.20   | 0.00    | 0.00    |
|        |                  | Grants-in -Aid           | 32.61   | 32.32   | 66.21   | 44.78   | 36.86   |
|        |                  | Others                   | 0.15    | 0.35    | 35.39   | 0.03    | 0.00    |
|        |                  | Total Other Revenue      | 32.76   | 32.67   | 130.80  | 44.81   | 36.86   |
|        |                  | <b>Total Revenue</b>     | 169.94  | 184.31  | 256.36  | 174.86  | 130.00  |
|        |                  | <b>Expenditure</b>       |         |         |         |         |         |
|        |                  | Revenue Expenditure      | 163.48  | 179.91  | 186.64  | 199.72  | 98.90   |
|        |                  | Capital Expenditure      | 12.53   | 7.30    | 15.47   | 20.07   | 0.18    |
|        |                  | <b>Total Expenditure</b> | 176.01  | 187.21  | 202.11  | 219.79  | 99.08   |
| 9.     | Himachal Pradesh | <b>Revenue</b>           |         |         |         |         |         |
|        |                  | Own Tax                  | 6.44    | 8.03    | 10.83   | 9.02    | 9.94    |
|        |                  | Own Non-Tax              | 8.94    | 9.99    | 9.03    | 10.77   | 15.53   |
|        |                  | Own Revenue              | 15.38   | 18.03   | 19.86   | 19.79   | 25.47   |
|        |                  | Assignment + Devolution  | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |                  | Grants-in -Aid           | 34.18   | 29.18   | 30.58   | 27.87   | 28.28   |
|        |                  | Others                   | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |                  | Total Other Revenue      | 34.18   | 29.18   | 30.58   | 27.87   | 28.28   |
|        |                  | <b>Total Revenue</b>     | 49.56   | 47.21   | 50.44   | 47.66   | 53.74   |
|        |                  | <b>Expenditure</b>       |         |         |         |         |         |
|        |                  | Revenue Expenditure      | 42.54   | 47.78   | 49.75   | 56.35   | 53.79   |
|        |                  | Capital Expenditure      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |                  | <b>Total Expenditure</b> | 42.54   | 47.78   | 49.75   | 56.35   | 53.79   |
| 10.    | Jammu & Kashmir  | <b>Revenue</b>           |         |         |         |         |         |
|        |                  | Own Tax                  | 3.04    | 4.75    | 6.41    | 5.56    | 2.78    |
|        |                  | Own Non-Tax              | 2.73    | 4.52    | 4.63    | 5.35    | 2.60    |
|        |                  | Own Revenue              | 5.78    | 9.28    | 11.04   | 10.91   | 5.38    |
|        |                  | Assignment + Devolution  | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |                  | Grants-in -Aid           | 38.75   | 58.84   | 77.70   | 79.08   | 86.30   |
|        |                  | Others                   | 8.73    | 7.53    | 5.78    | 6.26    | 5.46    |
|        |                  | Total Other Revenue      | 47.48   | 66.37   | 83.48   | 85.34   | 91.76   |
|        |                  | <b>Total Revenue</b>     | 53.26   | 75.65   | 94.52   | 96.25   | 97.14   |
|        |                  | <b>Expenditure</b>       |         |         |         |         |         |
|        |                  | Revenue Expenditure      | 26.19   | 29.61   | 37.39   | 37.58   | 44.14   |
|        |                  | Capital Expenditure      | 14.11   | 8.90    | 14.39   | 12.38   | 7.22    |
|        |                  | <b>Total Expenditure</b> | 40.30   | 38.52   | 51.78   | 49.95   | 51.36   |
| 11.    | Jharkhand        | <b>Revenue</b>           |         |         |         |         |         |
|        |                  | Own Tax                  | 6.50    | 13.48   | 10.73   | 12.97   | 14.74   |
|        |                  | Own Non-Tax              | 0.35    | 0.47    | 0.48    | 1.03    | 1.27    |
|        |                  | Own Revenue              | 6.84    | 13.95   | 11.21   | 14.01   | 16.01   |
|        |                  | Assignment + Devolution  | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |                  | Grants-in -Aid           | 5.10    | 3.07    | 2.28    | 36.41   | 10.42   |
|        |                  | Others                   | 0.35    | 0.62    | 0.45    | 1.54    | 0.00    |
|        |                  | Total Other Revenue      | 5.45    | 3.69    | 2.73    | 37.95   | 10.42   |
|        |                  | <b>Total Revenue</b>     | 12.29   | 17.64   | 13.94   | 51.95   | 26.43   |

| Sl.No. | State          | Item                     | 1998-99        | 1999-00        | 2000-01        | 2001-02        | 2002-03        |
|--------|----------------|--------------------------|----------------|----------------|----------------|----------------|----------------|
|        |                | <b>Expenditure</b>       |                |                |                |                |                |
|        |                | Revenue Expenditure      | 4.92           | 16.64          | 14.94          | 19.00          | 18.19          |
|        |                | Capital Expenditure      | 2.91           | 4.34           | 9.23           | 117.93         | 101.90         |
|        |                | <b>Total Expenditure</b> | <b>7.83</b>    | <b>20.98</b>   | <b>24.17</b>   | <b>136.93</b>  | <b>120.09</b>  |
| 12.    | Karnataka      | <b>Revenue</b>           |                |                |                |                |                |
|        |                | Own Tax                  | 402.52         | 394.96         | 388.53         | 412.79         | 339.90         |
|        |                | Own Non-Tax              | 127.13         | 71.50          | 46.04          | 53.65          | 11.02          |
|        |                | Own Revenue              | 529.65         | 466.45         | 434.57         | 466.44         | 350.92         |
|        |                | Assignment + Devolution  | 335.27         | 419.52         | 515.10         | 525.74         | 205.41         |
|        |                | Grants-in -Aid           | 134.68         | 112.91         | 145.39         | 126.70         | 0.00           |
|        |                | Others                   | 21.67          | 4.34           | 12.02          | 30.22          | 0.00           |
|        |                | Total Other Revenue      | 491.62         | 536.77         | 672.52         | 682.65         | 205.41         |
|        |                | <b>Total Revenue</b>     | <b>1021.27</b> | <b>1003.23</b> | <b>1107.09</b> | <b>1149.09</b> | <b>556.33</b>  |
|        |                | <b>Expenditure</b>       |                |                |                |                |                |
|        |                | Revenue Expenditure      | 490.52         | 501.63         | 654.66         | 671.11         | 411.31         |
|        |                | Capital Expenditure      | 266.09         | 443.09         | 330.79         | 279.27         | 209.97         |
|        |                | <b>Total Expenditure</b> | <b>756.61</b>  | <b>944.72</b>  | <b>985.45</b>  | <b>950.38</b>  | <b>621.28</b>  |
| 13.    | Kerala         | <b>Revenue</b>           |                |                |                |                |                |
|        |                | Own Tax                  | 98.90          | 122.64         | 143.24         | 128.37         | 180.02         |
|        |                | Own Non-Tax              | 53.61          | 61.12          | 66.04          | 97.62          | 115.88         |
|        |                | Own Revenue              | 152.51         | 183.76         | 209.28         | 225.99         | 295.90         |
|        |                | Assignment + Devolution  | 32.15          | 28.79          | 29.57          | 36.98          | 45.18          |
|        |                | Grants-in -Aid           | 79.99          | 64.79          | 59.04          | 56.70          | 81.61          |
|        |                | Others                   | 5.42           | 7.45           | 8.11           | 4.96           | 8.49           |
|        |                | Total Other Revenue      | 117.56         | 101.03         | 96.72          | 98.64          | 135.28         |
|        |                | <b>Total Revenue</b>     | <b>270.07</b>  | <b>284.79</b>  | <b>306.00</b>  | <b>324.63</b>  | <b>431.18</b>  |
|        |                | <b>Expenditure</b>       |                |                |                |                |                |
|        |                | Revenue Expenditure      | 270.07         | 284.79         | 306.00         | 324.63         | 431.18         |
|        |                | Capital Expenditure      | 214.53         | 216.71         | 154.21         | 164.54         | 150.47         |
|        |                | <b>Total Expenditure</b> | <b>484.60</b>  | <b>501.50</b>  | <b>460.21</b>  | <b>489.17</b>  | <b>581.65</b>  |
| 14.    | Madhya Pradesh | <b>Revenue</b>           |                |                |                |                |                |
|        |                | Own Tax                  | 336.70         | 393.41         | 461.17         | 397.29         | 453.62         |
|        |                | Own Non-Tax              | 121.41         | 153.79         | 122.31         | 139.31         | 153.33         |
|        |                | Own Revenue              | 458.11         | 547.19         | 583.48         | 536.60         | 606.94         |
|        |                | Assignment + Devolution  | 450.15         | 554.59         | 543.46         | 324.73         | 342.16         |
|        |                | Grants-in -Aid           | 6.54           | 6.43           | 6.05           | 304.59         | 204.64         |
|        |                | Others                   | 3.86           | 38.73          | 16.90          | 15.87          | 46.07          |
|        |                | Total Other Revenue      | 460.55         | 599.75         | 566.41         | 645.19         | 592.87         |
|        |                | <b>Total Revenue</b>     | <b>918.66</b>  | <b>1146.94</b> | <b>1149.89</b> | <b>1181.79</b> | <b>1199.81</b> |
|        |                | <b>Expenditure</b>       |                |                |                |                |                |
|        |                | Revenue Expenditure      | 1015.11        | 1267.38        | 1309.75        | 974.39         | 1074.02        |
|        |                | Capital Expenditure      | 144.68         | 180.64         | 185.31         | 138.89         | 152.22         |
|        |                | <b>Total Expenditure</b> | <b>1159.79</b> | <b>1448.02</b> | <b>1495.06</b> | <b>1113.28</b> | <b>1226.25</b> |
| 15.    | Maharashtra    | <b>Revenue</b>           |                |                |                |                |                |
|        |                | Own Tax                  | 1415.20        | 1391.54        | 1609.55        | 1731.19        | 897.79         |
|        |                | Own Non-Tax              | 457.41         | 499.01         | 620.56         | 694.16         | 162.56         |
|        |                | Own Revenue              | 1872.61        | 1890.55        | 2230.11        | 2425.35        | 1060.35        |
|        |                | Assignment + Devolution  | 2.81           | 4.16           | 4.16           | 7.02           | 5.84           |

| Sl.No. | State     | Item                     | 1998-99 | 1999-00 | 2000-01 | 2001-02 | 2002-03 |
|--------|-----------|--------------------------|---------|---------|---------|---------|---------|
|        |           | Grants-in -Aid           | 614.55  | 696.34  | 650.63  | 674.65  | 486.51  |
|        |           | Others                   | 145.90  | 170.33  | 185.01  | 186.55  | 173.74  |
|        |           | Total Other Revenue      | 763.26  | 870.83  | 839.80  | 868.22  | 666.09  |
|        |           | <b>Total Revenue</b>     | 2635.87 | 2761.38 | 3069.91 | 3293.57 | 1726.44 |
|        |           | <b>Expenditure</b>       |         |         |         |         |         |
|        |           | Revenue Expenditure      | 1789.41 | 2116.60 | 2416.44 | 2862.95 | 1522.16 |
|        |           | Capital Expenditure      | 775.58  | 807.59  | 1286.09 | 1257.12 | 612.15  |
|        |           | <b>Total Expenditure</b> | 2564.99 | 2924.20 | 3702.53 | 4120.07 | 2134.30 |
| 16.    | Manipur   | <b>Revenue</b>           |         |         |         |         |         |
|        |           | Own Tax                  | 1.33    | 1.83    | 1.81    | 1.50    | 1.85    |
|        |           | Own Non-Tax              | 0.59    | 1.04    | 0.86    | 0.74    | 0.88    |
|        |           | Own Revenue              | 1.91    | 2.87    | 2.67    | 2.24    | 2.74    |
|        |           | Assignment + Devolution  | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |           | Grants-in -Aid           | 25.28   | 24.14   | 43.24   | 44.16   | 39.83   |
|        |           | Others                   | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |           | Total Other Revenue      | 25.28   | 24.14   | 43.24   | 44.16   | 39.83   |
|        |           | <b>Total Revenue</b>     | 27.20   | 27.01   | 45.91   | 46.40   | 42.56   |
|        |           | <b>Expenditure</b>       |         |         |         |         |         |
|        |           | Revenue Expenditure      | 28.33   | 26.80   | 46.19   | 46.58   | 42.57   |
|        |           | Capital Expenditure      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |           | Total Expenditure        | 28.33   | 26.80   | 46.19   | 46.58   | 42.57   |
| 17.    | Meghalaya | <b>Revenue</b>           |         |         |         |         |         |
|        |           | Own Tax                  | 0.85    | 0.93    | 1.40    | 1.11    | 1.09    |
|        |           | Own Non-Tax              | 2.61    | 2.09    | 2.19    | 2.86    | 2.21    |
|        |           | Own Revenue              | 3.46    | 3.02    | 3.59    | 3.97    | 3.30    |
|        |           | Assignment + Devolution  | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |           | Grants-in -Aid           | 1.25    | 1.40    | 1.45    | 1.65    | 1.54    |
|        |           | Others                   | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |           | Total Other Revenue      | 1.25    | 1.40    | 1.45    | 1.65    | 1.54    |
|        |           | <b>Total Revenue</b>     | 4.70    | 4.42    | 5.03    | 5.62    | 4.84    |
|        |           | <b>Expenditure</b>       |         |         |         |         |         |
|        |           | Revenue Expenditure      | 4.16    | 4.68    | 5.44    | 5.98    | 6.02    |
|        |           | Capital Expenditure      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |           | <b>Total Expenditure</b> | 4.16    | 4.68    | 5.44    | 5.98    | 6.02    |
| 18.    | Mizoram   | <b>Revenue</b>           |         |         |         |         |         |
|        |           | Own Tax                  | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |           | Own Non-Tax              | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |           | Own Revenue              | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |           | Assignment + Devolution  | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |           | Grants-in -Aid           | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |           | Others                   | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |           | Total Other Revenue      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |           | <b>Total Revenue</b>     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |           | <b>Expenditure</b>       |         |         |         |         |         |
|        |           | Revenue Expenditure      | 0.73    | 0.73    | 1.58    | 1.66    | 1.56    |
|        |           | Capital Expenditure      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |           | <b>Total Expenditure</b> | 0.73    | 0.73    | 1.58    | 1.66    | 1.56    |

| Sl.No. | State     | Item                     | 1998-99 | 1999-00 | 2000-01 | 2001-02 | 2002-03 |
|--------|-----------|--------------------------|---------|---------|---------|---------|---------|
| 19.    | Nagaland  | <b>Revenue</b>           |         |         |         |         |         |
|        |           | Own Tax                  | 0.00    | 2.97    | 2.58    | 2.75    | 3.02    |
|        |           | Own Non-Tax              | 0.00    | 0.00    | 0.07    | 0.08    | 0.08    |
|        |           | Own Revenue              | 0.00    | 2.97    | 2.65    | 2.82    | 3.10    |
|        |           | Assignment + Devolution  | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |           | Grants-in -Aid           | 0.80    | 0.73    | 1.00    | 0.13    | 0.25    |
|        |           | Others                   | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |           | Total Other Revenue      | 0.80    | 0.73    | 1.00    | 0.13    | 0.25    |
|        |           | <b>Total Revenue</b>     | 0.80    | 3.70    | 3.65    | 2.95    | 3.35    |
|        |           | <b>Expenditure</b>       |         |         |         |         |         |
|        |           | Revenue Expenditure      | 0.00    | 2.84    | 2.65    | 2.71    | 0.00    |
|        |           | Capital Expenditure      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |           | <b>Total Expenditure</b> | 0.00    | 2.84    | 2.65    | 2.71    | 0.00    |
| 20.    | Orissa    | <b>Revenue</b>           |         |         |         |         |         |
|        |           | Own Tax                  | 54.16   | 12.43   | 14.98   | 16.03   | 15.69   |
|        |           | Own Non-Tax              | 18.46   | 20.28   | 22.31   | 24.54   | 27.00   |
|        |           | Own Revenue              | 72.61   | 32.72   | 37.29   | 40.57   | 42.69   |
|        |           | Assignment + Devolution  | 0.00    | 31.97   | 85.00   | 94.99   | 105.00  |
|        |           | Grants-in -Aid           | 22.09   | 24.41   | 23.84   | 24.99   | 23.87   |
|        |           | Others                   | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |           | Total Other Revenue      | 22.09   | 56.38   | 108.84  | 119.98  | 128.87  |
|        |           | <b>Total Revenue</b>     | 94.71   | 89.10   | 146.13  | 160.55  | 171.56  |
|        |           | <b>Expenditure</b>       |         |         |         |         |         |
|        |           | Revenue Expenditure      | 85.51   | 84.37   | 146.13  | 160.56  | 171.56  |
|        |           | Capital Expenditure      | 9.20    | 4.72    | 0.00    | 0.00    | 0.00    |
|        |           | <b>Total Expenditure</b> | 94.71   | 89.10   | 146.13  | 160.56  | 171.56  |
| 21.    | Punjab    | <b>Revenue</b>           |         |         |         |         |         |
|        |           | Own Tax                  | 348.14  | 453.35  | 490.52  | 473.47  | 465.63  |
|        |           | Own Non-Tax              | 119.16  | 143.28  | 189.11  | 209.76  | 175.41  |
|        |           | Own Revenue              | 467.30  | 596.63  | 679.63  | 683.23  | 641.04  |
|        |           | Assignment + Devolution  | 16.78   | 11.53   | 8.98    | 27.48   | 20.89   |
|        |           | Grants-in -Aid           | 14.08   | 9.81    | 10.62   | 37.29   | 12.94   |
|        |           | Others                   | 7.15    | 11.51   | 11.01   | 10.19   | 11.18   |
|        |           | Total Other Revenue      | 38.01   | 32.84   | 30.61   | 74.96   | 45.01   |
|        |           | <b>Total Revenue</b>     | 505.31  | 629.47  | 710.24  | 758.19  | 686.05  |
|        |           | <b>Expenditure</b>       |         |         |         |         |         |
|        |           | Revenue Expenditure      | 377.76  | 441.79  | 509.09  | 519.37  | 415.52  |
|        |           | Capital Expenditure      | 85.93   | 169.39  | 177.35  | 186.49  | 147.52  |
|        |           | <b>Total Expenditure</b> | 463.69  | 611.18  | 686.44  | 705.86  | 563.03  |
| 22.    | Rajasthan | <b>Revenue</b>           |         |         |         |         |         |
|        |           | Own Tax                  | 106.53  | 14.76   | 20.67   | 24.15   | 25.35   |
|        |           | Own Non-Tax              | 81.18   | 67.98   | 87.87   | 147.45  | 146.81  |
|        |           | Own Revenue              | 187.70  | 82.74   | 108.55  | 171.59  | 172.16  |
|        |           | Assignment + Devolution  | 17.50   | 19.97   | 23.90   | 27.61   | 29.10   |
|        |           | Grants-in -Aid           | 168.95  | 103.38  | 144.22  | 185.12  | 148.93  |
|        |           | Others                   | 194.14  | 320.66  | 352.72  | 370.36  | 388.88  |
|        |           | Total Other Revenue      | 380.59  | 444.01  | 520.84  | 583.09  | 566.91  |
|        |           | <b>Total Revenue</b>     | 568.29  | 526.75  | 629.39  | 754.68  | 739.06  |



| Sl.No. | State         | Item                     | 1998-99        | 1999-00        | 2000-01        | 2001-02        | 2002-03        |
|--------|---------------|--------------------------|----------------|----------------|----------------|----------------|----------------|
|        |               | <b>Expenditure</b>       |                |                |                |                |                |
|        |               | Revenue Expenditure      | 400.96         | 398.16         | 457.52         | 500.26         | 539.83         |
|        |               | Capital Expenditure      | 136.94         | 114.09         | 160.28         | 188.45         | 189.67         |
|        |               | <b>Total Expenditure</b> | <b>537.90</b>  | <b>512.26</b>  | <b>617.80</b>  | <b>688.71</b>  | <b>729.50</b>  |
| 23.    | Sikkim        | <b>Revenue</b>           |                |                |                |                |                |
|        |               | Own Tax                  | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
|        |               | Own Non-Tax              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
|        |               | Own Revenue              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
|        |               | Assignment + Devolution  | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
|        |               | Grants-in -Aid           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
|        |               | Others                   | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
|        |               | Total Other Revenue      | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
|        |               | <b>Total Revenue</b>     | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>    |
|        |               | <b>Expenditure</b>       |                |                |                |                |                |
|        |               | Revenue Expenditure      | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
|        |               | Capital Expenditure      | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
|        |               | <b>Total Expenditure</b> | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>    |
| 24.    | Tamil Nadu    | <b>Revenue</b>           |                |                |                |                |                |
|        |               | Own Tax                  | 328.59         | 490.60         | 473.76         | 521.54         | 583.25         |
|        |               | Own Non-Tax              | 266.83         | 265.33         | 378.22         | 390.43         | 418.52         |
|        |               | Own Revenue              | 595.42         | 755.93         | 851.98         | 911.97         | 1001.77        |
|        |               | Assignment + Devolution  | 559.03         | 642.29         | 610.92         | 452.86         | 895.30         |
|        |               | Grants-in -Aid           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
|        |               | Others                   | 108.25         | 97.81          | 242.43         | 152.59         | 174.07         |
|        |               | Total Other Revenue      | 667.28         | 740.10         | 853.35         | 605.45         | 1069.37        |
|        |               | <b>Total Revenue</b>     | <b>1262.70</b> | <b>1496.03</b> | <b>1705.33</b> | <b>1517.42</b> | <b>2071.14</b> |
|        |               | <b>Expenditure</b>       |                |                |                |                |                |
|        |               | Revenue Expenditure      | 891.44         | 1040.51        | 1180.81        | 1189.20        | 1489.58        |
|        |               | Capital Expenditure      | 556.96         | 633.71         | 616.29         | 498.47         | 659.82         |
|        |               | <b>Total Expenditure</b> | <b>1448.40</b> | <b>1674.22</b> | <b>1797.10</b> | <b>1687.67</b> | <b>2149.40</b> |
| 25.    | Tripura       | <b>Revenue</b>           |                |                |                |                |                |
|        |               | Own Tax                  | 0.68           | 1.04           | 1.12           | 1.23           | 1.25           |
|        |               | Own Non-Tax              | 0.77           | 0.86           | 0.90           | 1.55           | 1.02           |
|        |               | Own Revenue              | 1.45           | 1.90           | 2.02           | 2.78           | 2.27           |
|        |               | Assignment + Devolution  | 0.00           | 0.00           | 0.00           | 0.00           | 6.91           |
|        |               | Grants-in -Aid           | 10.44          | 15.76          | 16.70          | 17.78          | 8.42           |
|        |               | Others                   | 1.47           | 0.83           | 3.16           | 0.85           | 1.14           |
|        |               | Total Other Revenue      | 11.91          | 16.58          | 19.86          | 18.63          | 16.47          |
|        |               | <b>Total Revenue</b>     | <b>13.36</b>   | <b>18.48</b>   | <b>21.88</b>   | <b>21.41</b>   | <b>18.74</b>   |
|        |               | <b>Expenditure</b>       |                |                |                |                |                |
|        |               | Revenue Expenditure      | 8.82           | 12.63          | 15.91          | 11.55          | 12.49          |
|        |               | Capital Expenditure      | 3.09           | 3.46           | 3.95           | 8.64           | 3.98           |
|        |               | <b>Total Expenditure</b> | <b>11.91</b>   | <b>16.08</b>   | <b>19.86</b>   | <b>20.19</b>   | <b>16.47</b>   |
| 26.    | Uttar Pradesh | <b>Revenue</b>           |                |                |                |                |                |
|        |               | Own Tax                  | 92.52          | 107.19         | 123.53         | 142.50         | 164.55         |
|        |               | Own Non-Tax              | 91.27          | 94.77          | 108.15         | 143.53         | 164.87         |
|        |               | Own Revenue              | 183.79         | 201.96         | 231.68         | 286.03         | 329.42         |
|        |               | Assignment + Devolution  | 504.22         | 537.89         | 620.92         | 684.11         | 0.00           |

| Sl.No. | State       | Item                     | 1998-99 | 1999-00 | 2000-01 | 2001-02 | 2002-03 |
|--------|-------------|--------------------------|---------|---------|---------|---------|---------|
|        |             | Grants-in -Aid           | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |             | Others                   | 28.68   | 28.68   | 45.07   | 45.57   | 25.26   |
|        |             | Total Other Revenue      | 532.90  | 566.57  | 665.99  | 729.68  | 25.26   |
|        |             | <b>Total Revenue</b>     | 716.69  | 768.53  | 897.67  | 1015.71 | 354.68  |
|        |             | <b>Expenditure</b>       |         |         |         |         |         |
|        |             | Revenue Expenditure      | 687.95  | 801.33  | 881.46  | 969.61  | 1066.57 |
|        |             | Capital Expenditure      | 43.94   | 53.21   | 58.53   | 64.38   | 70.82   |
|        |             | <b>Total Expenditure</b> | 731.89  | 854.54  | 939.99  | 1033.99 | 1137.39 |
| 27.    | Uttaranchal | <b>Revenue</b>           |         |         |         |         |         |
|        |             | Own Tax                  | 6.96    | 9.06    | 10.10   | 11.11   | 12.15   |
|        |             | Own Non-Tax              | 6.72    | 10.16   | 11.00   | 12.10   | 13.31   |
|        |             | Own Revenue              | 13.68   | 19.22   | 21.10   | 23.21   | 25.46   |
|        |             | Assignment + Devolution  | 40.10   | 35.53   | 45.53   | 42.00   | 48.61   |
|        |             | Grants-in -Aid           | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |             | Others                   | 1.42    | 7.30    | 5.97    | 7.16    | 7.88    |
|        |             | Total Other Revenue      | 41.52   | 42.83   | 51.50   | 49.16   | 56.49   |
|        |             | <b>Total Revenue</b>     | 55.19   | 62.06   | 72.60   | 72.37   | 81.95   |
|        |             | <b>Expenditure</b>       |         |         |         |         |         |
|        |             | Revenue Expenditure      | 35.46   | 87.21   | 53.72   | 59.09   | 65.00   |
|        |             | Capital Expenditure      | 12.76   | 21.07   | 20.48   | 22.53   | 24.76   |
|        |             | <b>Total Expenditure</b> | 48.22   | 108.28  | 74.20   | 81.62   | 89.75   |
| 28.    | West Bengal | <b>Revenue</b>           |         |         |         |         |         |
|        |             | Own Tax                  | 154.34  | 173.74  | 190.57  | 278.78  | 350.62  |
|        |             | Own Non-Tax              | 145.23  | 154.63  | 164.18  | 177.37  | 245.41  |
|        |             | Own Revenue              | 299.57  | 328.37  | 354.75  | 456.15  | 596.03  |
|        |             | Assignment + Devolution  | 0.00    | 86.81   | 151.20  | 182.14  | 46.44   |
|        |             | Grants-in -Aid           | 324.80  | 657.72  | 502.77  | 559.68  | 499.35  |
|        |             | Others                   | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|        |             | Total Other Revenue      | 324.80  | 744.53  | 653.97  | 741.82  | 545.79  |
|        |             | <b>Total Revenue</b>     | 624.37  | 1072.90 | 1008.72 | 1197.98 | 1141.82 |
|        |             | <b>Expenditure</b>       |         |         |         |         |         |
|        |             | Revenue Expenditure      | 641.12  | 859.89  | 836.01  | 843.14  | 858.80  |
|        |             | Capital Expenditure      | 116.67  | 112.16  | 128.11  | 0.00    | 131.09  |
|        |             | <b>Total Expenditure</b> | 757.79  | 972.05  | 964.11  | 843.14  | 989.89  |

**All India Revenue and Expenditure of Urban Local Bodies (All Levels)**

*( Rs. crore)*

|                         | 1998-99  | 1999-00  | 2000-01  | 2001-02  | 2002-03  |
|-------------------------|----------|----------|----------|----------|----------|
| <b>Revenue</b>          |          |          |          |          |          |
| Own Tax                 | 4755.52  | 5151.01  | 5617.57  | 5885.81  | 4941.18  |
| Own Non-Tax             | 2117.90  | 2228.84  | 2642.95  | 2874.35  | 2419.11  |
| Own Revenue             | 6873.42  | 7379.86  | 8260.52  | 8760.16  | 7360.28  |
| Assignment + Devolution | 2208.32  | 2646.60  | 2981.84  | 2744.63  | 2228.90  |
| Grants-in -Aid          | 1807.86  | 2251.21  | 2239.24  | 2671.65  | 2075.97  |
| Others                  | 625.03   | 895.30   | 1099.45  | 972.76   | 931.35   |
| Total Other Revenue     | 4641.22  | 5793.10  | 6320.52  | 6389.04  | 5236.22  |
| <b>Total Revenue</b>    | 11514.64 | 13172.96 | 14581.04 | 15149.20 | 12596.50 |

| <b>Item</b>              | <b>1998-99</b>  | <b>1999-00</b>  | <b>2000-01</b>  | <b>2001-02</b>  | <b>2002-03</b>  |
|--------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| <b>Expenditure</b>       |                 |                 |                 |                 |                 |
| Revenue Expenditure      | 9059.47         | 10690.30        | 11665.88        | 12204.78        | 10671.63        |
| Capital Expenditure      | 2975.47         | 3761.36         | 4077.17         | 3709.51         | 3325.40         |
| <b>Total Expenditure</b> | <b>12034.95</b> | <b>14451.67</b> | <b>15743.05</b> | <b>15914.29</b> | <b>13997.02</b> |

Source: Filled in questionnaires received from various State Governments

## ANNEXURE 8.10

(Para 8.28)

## Constitution and submission of SFC Reports and Action Taken Thereon

Constitution and submission of 1st SFC Reports and Action Taken Thereon

(as on 22.11.2004)

| Sl. No | State             | Date of Constitution of SFC       | Date of submission of SFC report  | Date of submission of ATR          | Period covered by SFC                                    |
|--------|-------------------|-----------------------------------|---|------------------------------------|--|
| 1      | 2                 | 3                                 | 4   | 5                                  | 6  |
| 1.     | Andhra Pradesh    | 22.6.1994                         | 31.5.1997   | 29.11.1997                         | 1997-98 to 1999-2000                                     |
| 2.     | Arunachal Pradesh | 21.5.2003                         | 6.6.2003  | 3.7.2003                           | 2003-04 to 2005-06                                       |
| 3.     | Assam             | 23.6.1995                         | 29.2.1996   | 18.3.1996                          | 1996-97 to 2000-01                                       |
| 4.     | Bihar             | 23.4.1994/2.6.1999 *              | Not submitted   | Not submitted                      |  |
| 5.     | Chattisgarh       | 22.8.2003                         | Not submitted   |                                    |  |
| 6.     | Goa               | 1.4.1999                          | 5.6.1999  | 12.11.2001                         | 2000-01 to 2004-05                                       |
| 7.     | Gujarat           | 15.9.1994                         | RLBs-13.7.1998,<br>ULBs Oct.,1998   | submitted                          | 1996-97 to 2000-01                                       |
| 8.     | Haryana           | 31.5.1994                         | 31.3.1997   | 1.9.2000                           | 1997-98 to 2000-01                                       |
| 9.     | Himachal Pradesh  | 23.4.1994                         | 30.11.96  | 5.2.1997                           | 1996-97 to 2000-01                                       |
| 10.    | Jammu & Kashmir   | 24.4.2001                         | May,2003  | Not submitted                      | 2004-2005 ( Interim)                                     |
| 11.    | Jharkhand         | 28.01.2004                        | Not submitted   |                                    | Not specified  |
| 12.    | Karnataka         | 10.6.1994                         | RLBs-5.8.1996,<br>ULBs 30.1.1996  | 31.3.1997                          | 1997-98 to 2001-02                                       |
| 13.    | Kerala            | 23.4.1994                         | 29.2.1996   | 13.3.1997                          | 1996-97 to 2000-01                                       |
| 14.    | Madhya Pradesh    | 17.8.1994                         | 20.7.1996   | 20 July,1996                       | 1996-97 to 2000-01                                       |
| 15.    | Maharashtra       | 23.4.1994                         | 31.1.1997   | 5.3.1999                           | 1996-97 to 2000-01 #                                     |
| 16.    | Manipur           | 22.4.1994/31.5.1996               | December, 1996  | 28.7.1997                          | 1996-97 to 2000-01                                       |
| 17.    | Meghalaya         | SFC not constituted yet           | 73rd Amendment not applicable as traditional Local Institution of Self Government exists in these Schedule VI States. |                                    |  |
| 18.    | Mizoram           | SFC not constituted yet           |   |                                    |  |
| 19.    | Nagaland          | SFC not constituted yet           |   |                                    |  |
| 20.    | Orissa            | 21.11.1996/24.8.1998 *            | 30.12.1998  | 9.7.1999                           | 1998-99 to 2004-05 \$                                    |
| 21.    | Punjab            | July,1994                         | 31.12.1995  | 13.9.1996                          | 1996-97 to 2000-01                                       |
| 22.    | Rajasthan         | 23.4.1994                         | 31.12.1995  | 16.3.1996                          | 1995-96 to 1999-2000                                     |
| 23.    | Sikkim            | 23.4.1997/22.7.1998 *             | 16.08.1999  | June, 2000                         | 2000-01 to 2004-05                                       |
| 24.    | TamilNadu         | 23.4.1994                         | 29.11.1996  | 28.4.1997                          | 1997-98 to 2001-02                                       |
| 25.    | Tripura           | RLBs-23.4.1994,<br>ULBs-19.8.1996 | RLBs-12.1.1996,<br>ULBs 17.9.1999   | RLBs-01.04.1997<br>ULBs-27.11.2000 | RLBs-Jan.1996.<br>Jan.2001<br>ULBs-1999-00<br>to 2003-04 |
| 26.    | Uttar Pradesh     | 22.10.1994                        | 26.12.1996  | 20.1.1998                          | 1996-97 to 2000-01                                       |
| 27.    | Uttaranchal       | 31.1.2001                         | 2002  | 3.7.2004                           | 2001-02 to 2005-06                                       |
| 28.    | West Bengal       | 30.5.1994                         | 27.11.1995  | 22.7.1996                          | 1996-97 to 2000-01                                       |

Note : \* Date of reconstitution. In case of Gujarat, the SFC report on RLBs was submitted prior to the reconstitution of the SFC.

# As per the ATR, the SFC recommendations shall be effective from 1.4.1999.

\$ Though SFC was asked to submit the report covering a period of five years w.e.f. 1.4.1998, its report covers the period from 1998-99 to 2004-05.

Source: State Government and SFC reports.

## ANNEXURE 8.10 (Contd.)

## Constitution and submission of 2nd SFC Reports and Action Taken Thereon

(as on 22.11.2004)

| Sl. No | State             | Date of Constitution of SFC | Date of submission of SFC report          | Date of submission of ATR      | Period covered by SFC |
|--------|-------------------|-----------------------------|---|--------------------------------|-----------------------|
| 1      | 2                 | 3                           | 4   | 5                              | 6                     |
| 1.     | Andhra Pradesh    | 8.12.1998                   | 19.08.2002                                | 31.3.2003                      | 2000-01 to 2004-05    |
| 2.     | Arunachal Pradesh | Not constituted             |   |                                |                       |
| 3.     | Assam             | 18.4.2001                   | 18.08.2003                                | Not submitted                  | 2001-02 to 2005-06    |
| 4.     | Bihar             | June, 1999                  | RLB-September, 2001<br>ULB- January, 2003 | Not submitted<br>Not submitted |                       |
| 5.     | Chattisgarh       | Not constituted             |   |                                |                       |
| 6.     | Goa               | Not constituted             |   |                                |                       |
| 7.     | Gujarat           | 19.11.2003                  | Not submitted                             |                                | 2005-06 to 2009-10    |
| 8.     | Haryana           | 6.9.2000                    | Not submitted                             |                                | 2001-02 to 2005-06    |
| 9.     | Himachal Pradesh  | 25.5.1998                   | 24.10.2002                                | 24.06.2003                     | 2002-03 to 2006-07    |
| 10.    | Jammu & Kashmir   | Not constituted             |   |                                |                       |
| 11.    | Jharkhand         | Not constituted             |   |                                |                       |
| 12.    | Karnataka         | October, 2000               | December, 2002                            | Not submitted                  | 2003-04 to 2007-08    |
| 13.    | Kerala            | 23.06.1999                  | January, 2001                             | Not submitted                  | 2000-01 to 2005-06    |
| 14.    | Madhya Pradesh    | 17.06.1999                  | July, 2003                                | Not submitted                  | 2001-02 to 2005-06    |
| 15.    | Maharashtra       | 22.06.1999                  | 30.3.2002                                 | Not submitted                  | 2001-02 to 2005-06    |
| 16.    | Manipur           | 03.01.2003                  | Submitted                                 | Not submitted                  | 2001-02 to 2005-06    |
| 17.    | Meghalaya         |                             |   |                                |                       |
| 18.    | Mizoram           |                             |   |                                |                       |
| 19.    | Nagaland          |                             |   |                                |                       |
| 20.    | Orissa            | 5.6.2003                    | 25.10.2003                                | Not submitted                  | 2005-06 to 2009-10    |
| 21.    | Punjab            | Sep., 2000                  | 15.2.2002                                 | 08.06.2002                     | 2001-02 to 2005-06    |
| 22.    | Rajasthan         | 07.05.1999                  | 30.08.2001                                | 26.03.2002                     | 2000-01 to 2004-05    |
| 23.    | Sikkim            | July, 2003                  | Not submitted                             |                                | *                     |
| 24.    | TamilNadu         | 2.12.1999                   | 21.5.2001                                 | 8.5.2002                       | 2002-03 to 2006-07    |
| 25.    | Tripura           | 29.10.1999                  | 10.4.2003                                 | Not submitted                  | 2003-04 to 2007-08    |
| 26.    | Uttar Pradesh     | February, 2000              | June, 2002                                | 30.04.2004                     | 2001-02 to 2005-06    |
| 27.    | Uttaranchal       | Not constituted             |   |                                |                       |
| 28.    | West Bengal       | 14.7.2000                   | 6.2.2002                                  | Not submitted                  | 2001-02 to 2005-06    |

## Constitution of 3rd SFCs

|    |                |            |               |   |                    |
|----|----------------|------------|---------------|---|--------------------|
| 1. | Andhra Pradesh | 16-01-2003 | Not Submitted | - | 2005-06 to 2009-10 |
| 2. | Kerala         | 20-09-2004 | Not Submitted | - | 2006-07 to 2011-12 |
| 3. | Punjab         | 20-09-2004 | Not Submitted | - | 2006-07 to 2011-12 |

**Note :** \* No specific period of coverage has been prescribed.**Source:** State Government and SFC reports.

## ANNEXURE 8.11

(Paras 8.44, 8.49)

## State-wise Population and Area: 2001

| Sl. No. | States            | Population 2001 |       | Area 2001    |       |
|---------|-------------------|-----------------|-------|--------------|-------|
|         |                   | (Crore)         |       | ('000 sq km) |       |
|         |                   | Rural           | Urban | Rural        | Urban |
| 1       | Andhra Pradesh    | 5.54            | 2.08  | 270.30       | 4.75  |
| 2       | Arunachal Pradesh | 0.09            | 0.02  | 83.74        | 0.00  |
| 3       | Assam             | 2.32            | 0.34  | 77.48        | 0.96  |
| 4       | Bihar             | 7.43            | 0.87  | 92.36        | 1.80  |
| 5       | Chhattisgarh      | 1.66            | 0.42  | 133.33       | 1.87  |
| 6       | Goa               | 0.07            | 0.07  | 3.19         | 0.51  |
| 7       | Gujarat           | 3.17            | 1.89  | 190.80       | 5.23  |
| 8       | Haryana           | 1.50            | 0.61  | 42.93        | 1.28  |
| 9       | Himachal Pradesh  | 0.55            | 0.06  | 55.43        | 0.24  |
| 10      | Jammu & Kashmir   | 0.76            | 0.25  | 221.29       | 0.95  |
| 11      | Jharkhand         | 2.10            | 0.60  | 77.92        | 1.79  |
| 12      | Karnataka         | 3.49            | 1.80  | 186.62       | 5.17  |
| 13      | Kerala            | 2.36            | 0.83  | 35.61        | 3.25  |
| 14      | Madhya Pradesh    | 4.44            | 1.60  | 301.28       | 6.96  |
| 15      | Maharashtra       | 5.58            | 4.11  | 300.36       | 7.36  |
| 16      | Manipur           | 0.17            | 0.06  | 22.18        | 0.14  |
| 17      | Meghalaya         | 0.19            | 0.05  | 22.20        | 0.23  |
| 18      | Mizoram           | 0.04            | 0.04  | 20.49        | 0.59  |
| 19      | Nagaland          | 0.16            | 0.03  | 16.43        | 0.15  |
| 20      | Orissa            | 3.13            | 0.55  | 152.91       | 2.79  |
| 21      | Punjab            | 1.61            | 0.83  | 48.28        | 2.08  |
| 22      | Rajasthan         | 4.33            | 1.32  | 336.81       | 5.43  |
| 23      | Sikkim            | 0.05            | 0.01  | 7.10         | 0.00  |
| 24      | Tamil Nadu        | 3.49            | 2.75  | 117.53       | 12.53 |
| 25      | Tripura           | 0.27            | 0.05  | 10.35        | 0.14  |
| 26      | Uttar Pradesh     | 13.17           | 3.45  | 234.37       | 6.56  |
| 27      | Uttaranchal       | 0.63            | 0.22  | 52.69        | 0.80  |
| 28      | West Bengal       | 5.77            | 2.24  | 85.43        | 3.32  |
|         | India             | 74.07           | 27.15 | 3199.40      | 76.88 |

Source: Registrar General of India, Census 2001

ANNEXURE 8.12  
(Paras 8.44, 8.49)

## Comparable GSDP of States and Projected Population

| States | GSDP Comparable Estimates at Current Prices (Rs) |               |               |               |                |                |                |              |              |              |              |              | Projected Population (as on 1 <sup>st</sup> October) (Persons) |              |              |              |              |         |
|--------|--|---------------|---------------|---------------|----------------|----------------|----------------|--------------|--------------|--------------|--------------|--------------|--|--------------|--------------|--------------|--------------|---------|
|        | Primary  |               |               |               |                |                | Rest           |              |              |              |              |              | Urban  |              |              |              |              |         |
|        | 1999-00  | 2000-01       | 2001-02       | 1999-00       | 2000-01        | 2001-02        | 1999-00        | 2000-01      | 2001-02      | 1999-00      | 2000-01      | 2001-02      | 1999-00  | 2000-01      | 2001-02      | 1999-00      | 2000-01      | 2001-02 |
| 1      | Andhra Pradesh                                   | 40723         | 47676         | 51317         | 85042          | 96241          | 106915         | 5.44         | 5.51         | 5.58         | 2.04         | 2.07         | 2.10   | 2.10         | 2.04         | 2.07         | 2.10         |         |
| 2      | Arunachal Pradesh                                | 599           | 666           | 670           | 1029           | 1132           | 1301           | 0.09         | 0.09         | 0.09         | 0.02         | 0.02         | 0.02   | 0.02         | 0.02         | 0.02         | 0.02         |         |
| 3      | Assam  | 13951         | 15225         | 15706         | 15426          | 18597          | 18821          | 2.27         | 2.31         | 2.34         | 0.33         | 0.34         | 0.35   | 0.35         | 0.33         | 0.34         | 0.35         |         |
| 4      | Bihar  | 23393         | 28719         | 25563         | 24806          | 29196          | 29125          | 7.17         | 7.35         | 7.54         | 0.84         | 0.86         | 0.88   | 0.88         | 0.84         | 0.86         | 0.88         |         |
| 5      | Chhattisgarh                                     | 11210         | 10424         | 13144         | 16130          | 16239          | 18086          | 1.63         | 1.66         | 1.68         | 0.40         | 0.41         | 0.43   | 0.43         | 0.40         | 0.41         | 0.43         |         |
| 6      | Goa  | 1080          | 1094          | 1053          | 5832           | 6604           | 7021           | 0.07         | 0.07         | 0.07         | 0.06         | 0.07         | 0.07   | 0.07         | 0.06         | 0.07         | 0.07         |         |
| 7      | Gujarat  | 21189         | 16799         | 24145         | 87712          | 90774          | 101109         | 3.10         | 3.15         | 3.20         | 1.82         | 1.87         | 1.92   | 1.92         | 1.82         | 1.87         | 1.92         |         |
| 8      | Haryana  | 17201         | 18051         | 18508         | 33852          | 36095          | 40776          | 1.46         | 1.49         | 1.52         | 0.58         | 0.60         | 0.63   | 0.63         | 0.58         | 0.60         | 0.63         |         |
| 9      | Himachal Pradesh                                 | 3392          | 4379          | 4847          | 9776           | 10795          | 11729          | 0.54         | 0.54         | 0.55         | 0.06         | 0.06         | 0.06   | 0.06         | 0.06         | 0.06         | 0.06         |         |
| 10     | Jammu & Kashmir                                  | 6327          | 5940          | 6154          | 11472          | 11676          | 12667          | 0.74         | 0.75         | 0.77         | 0.24         | 0.25         | 0.26   | 0.26         | 0.24         | 0.25         | 0.26         |         |
| 11     | Jharkhand  | 11489         | 9629          | 12659         | 21393          | 18561          | 20047          | 2.04         | 2.08         | 2.12         | 0.58         | 0.59         | 0.61   | 0.61         | 0.58         | 0.59         | 0.61         |         |
| 12     | Karnataka  | 31823         | 34606         | 30304         | 67373          | 76161          | 85488          | 3.43         | 3.47         | 3.51         | 1.73         | 1.78         | 1.82   | 1.82         | 1.73         | 1.78         | 1.82         |         |
| 13     | Kerala   | 18893         | 19015         | 16899         | 49040          | 55842          | 57753          | 2.33         | 2.35         | 2.37         | 0.82         | 0.82         | 0.83   | 0.83         | 0.82         | 0.82         | 0.83         |         |
| 14     | Madhya Pradesh                                   | 29921         | 25238         | 30625         | 49253          | 50062          | 54671          | 4.31         | 4.40         | 4.49         | 1.54         | 1.58         | 1.62   | 1.62         | 1.54         | 1.58         | 1.62         |         |
| 15     | Maharashtra                                      | 41938         | 40997         | 44396         | 208171         | 211285         | 231297         | 5.47         | 5.55         | 5.62         | 3.94         | 4.06         | 4.18   | 4.18         | 3.94         | 4.06         | 4.18         |         |
| 16     | Manipur  | 921           | 1098          | 1159          | 2404           | 3713           | 2953           | 0.17         | 0.17         | 0.17         | 0.06         | 0.06         | 0.06   | 0.06         | 0.06         | 0.06         | 0.06         |         |
| 17     | Meghalaya  | 1096          | 1148          | 1469          | 2167           | 2419           | 2703           | 0.18         | 0.18         | 0.19         | 0.04         | 0.04         | 0.05   | 0.05         | 0.04         | 0.04         | 0.05         |         |
| 18     | Mizoram  | 438           | 639           | 598           | 1148           | 1342           | 1474           | 0.04         | 0.04         | 0.05         | 0.04         | 0.04         | 0.04   | 0.04         | 0.04         | 0.04         | 0.04         |         |
| 19     | Nagaland   | 1021          | 1364          | 1538          | 2208           | 2871           | 3003           | 0.15         | 0.16         | 0.17         | 0.03         | 0.03         | 0.04   | 0.04         | 0.03         | 0.03         | 0.04         |         |
| 20     | Orissa   | 15503         | 15010         | 17140         | 23318          | 25135          | 27059          | 3.07         | 3.11         | 3.15         | 0.53         | 0.55         | 0.56   | 0.56         | 0.53         | 0.55         | 0.56         |         |
| 21     | Punjab   | 25805         | 28297         | 29633         | 36819          | 39425          | 42891          | 1.58         | 1.60         | 1.62         | 0.79         | 0.82         | 0.84   | 0.84         | 0.79         | 0.82         | 0.84         |         |
| 22     | Rajasthan  | 25106         | 24273         | 27632         | 54492          | 57704          | 63397          | 4.18         | 4.29         | 4.39         | 1.27         | 1.31         | 1.34   | 1.34         | 1.27         | 1.31         | 1.34         |         |
| 23     | Sikkim   | 225           | 276           | 285           | 686            | 872            | 1010           | 0.05         | 0.05         | 0.05         | 0.01         | 0.01         | 0.01   | 0.01         | 0.01         | 0.01         | 0.01         |         |
| 24     | Tamil Nadu                                       | 24660         | 26678         | 24796         | 104993         | 118179         | 120274         | 3.52         | 3.50         | 3.48         | 2.61         | 2.71         | 2.81   | 2.81         | 2.61         | 2.71         | 2.81         |         |
| 25     | Tripura  | 1641          | 1905          | 2336          | 3420           | 4110           | 4749           | 0.26         | 0.26         | 0.27         | 0.05         | 0.05         | 0.06   | 0.06         | 0.05         | 0.05         | 0.06         |         |
| 26     | Uttar Pradesh                                    | 63494         | 65741         | 69744         | 104593         | 109724         | 119841         | 12.77        | 13.05        | 13.33        | 3.32         | 3.41         | 3.51   | 3.51         | 3.32         | 3.41         | 3.51         |         |
| 27     | Uttaranchal                                      | 4768          | 6374          | 5331          | 7519           | 9156           | 9885           | 0.62         | 0.63         | 0.64         | 0.21         | 0.22         | 0.22   | 0.22         | 0.21         | 0.22         | 0.22         |         |
| 28     | West Bengal                                      | 42864         | 44011         | 50438         | 84079          | 92196          | 102948         | 5.65         | 5.74         | 5.83         | 2.19         | 2.23         | 2.27   | 2.27         | 2.19         | 2.23         | 2.27         |         |
|        |  | <b>480673</b> | <b>495270</b> | <b>528092</b> | <b>1114152</b> | <b>1196107</b> | <b>1298992</b> | <b>72.32</b> | <b>73.55</b> | <b>74.81</b> | <b>26.14</b> | <b>26.85</b> | <b>27.58</b>   | <b>27.58</b> | <b>26.14</b> | <b>26.85</b> | <b>27.58</b> |         |

Source: Comparable GSDP, Central statistical Organization  
Population Projections based on Census 2001 and 1991 Results, RGI

**ANNEXURE 8.13**  
 (Paras 8.48, 8.49)

**State-Wise Own Revenue of Panchayati Raj Institutions (All Tiers)**

| Sl. No       | State             | (Rs Crore)     |                |                |                |   |  |   |   |  |                | Share wrt to GDP (Primary sector ) (1999-00 to 2001-02) | Share wrt to GDP (1999-00 to 2001-02) (Per Cent) |
|--------------|-------------------|----------------|----------------|----------------|----------------|---|--|---|---|--|----------------|---|--|
|              |                   | 1999-00        | 2000-01        | 2001-02        | 2002-03        | Sum of Own Revenue (2000-01 to 2002-03) | States Own Revenue Receipts (2000-01 to 2002-03) | Share wrt to Own Revenue of States (Per Cent) | Sum of Own Revenue (1999-00 to 2001-02) | Sum of States GDP (1999-00 to 2001-02) |                |   |  |
| 1.           | Andhra Pradesh    | 136.29         | 151.65         | 160.85         | 170.85         | 483.35                                  | 43910.07   | 10.617  | 448.79                                  | 139716                                 | 9.743          |   |  |
| 2.           | Arunachal Pradesh | 0.00           | 0.00           | 0.00           | 0.00           | 0.00                                    | 300.91   | 0.000   | 0.00                                    | 1935                                   | 0.000          |   |  |
| 3.           | Assam             | 7.17           | 7.32           | 7.47           | 7.61           | 22.40                                   | 6654.14  | 1.361   | 21.95                                   | 44882                                  | 0.622          |   |  |
| 4.           | Bihar             | 3.01           | 7.71           | 3.59           | 6.67           | 10.26                                   | 5628.46  | 2.359   | 14.31                                   | 77675                                  | 0.749          |   |  |
| 5.           | Chhattisgarh      | 54.51          | 57.39          | 56.72          | 57.87          | 114.59                                  | 5999.00  | 5.537   | 168.63                                  | 34778                                  | 4.419          |   |  |
| 6.           | Goa               | 7.29           | 7.65           | 7.47           | 8.01           | 23.14                                   | 4657.79  | 0.059   | 22.41                                   | 3226                                   | 0.258          |   |  |
| 7.           | Gujarat           | 80.01          | 75.92          | 71.72          | 69.86          | 217.49                                  | 38928.07   | 3.087   | 227.65                                  | 62134                                  | 6.367          |   |  |
| 8.           | Haryana           | 57.93          | 70.14          | 76.24          | 78.36          | 224.74                                  | 19746.90   | 2.978   | 204.31                                  | 53761                                  | 3.127          |   |  |
| 9.           | Himachal Pradesh  | 2.46           | 3.35           | 4.25           | 5.39           | 12.99                                   | 3082.29  | 0.402   | 10.06                                   | 12618                                  | 0.239          |   |  |
| 10.          | Jammu & Kashmir   | 0.00           | 0.00           | 0.00           | 0.00           | 0.00                                    | 4353.30  | 0.000   | 0.00                                    | 18422                                  | 0.000          |   |  |
| 11.          | Jharkhand         | 0.00           | 0.00           | 0.00           | 0.00           | 0.00                                    | 5174.00  | 0.000   | 0.00                                    | 33777                                  | 0.000          |   |  |
| 12.          | Karnataka         | 57.27          | 66.83          | 52.36          | 59.46          | 178.65                                  | 33366.73   | 3.252   | 176.46                                  | 96733                                  | 3.484          |   |  |
| 13.          | Kerala            | 238.49         | 219.66         | 193.74         | 226.01         | 639.41                                  | 20976.44   | 12.511  | 651.89                                  | 54807                                  | 15.352         |   |  |
| 14.          | Madhya Pradesh    | 128.38         | 142.09         | 142.45         | 174.81         | 317.27                                  | 14080.80   | 17.410  | 412.92                                  | 85785                                  | 11.696         |   |  |
| 15.          | Maharashtra       | 284.73         | 327.98         | 384.29         | 470.07         | 1182.34                                 | 78577.80   | 14.612  | 997.00                                  | 127331                                 | 23.911         |   |  |
| 16.          | Manipur           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00                                    | 292.12   | 0.000   | 0.00                                    | 3179                                   | 0.000          |   |  |
| 17.          | Meghalaya         | 0.00           | 0.00           | 0.00           | 0.00           | 0.00                                    | 672.99   | 0.000   | 0.00                                    | 3713                                   | 0.000          |   |  |
| 18.          | Mizoram           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00                                    | 199.39   | 0.000   | 0.00                                    | 1674                                   | 0.000          |   |  |
| 19.          | Nagaland          | 0.00           | 0.00           | 0.00           | 0.00           | 0.00                                    | 289.57   | 0.000   | 0.00                                    | 3923                                   | 0.000          |   |  |
| 20.          | Orissa            | 8.66           | 9.06           | 8.81           | 5.51           | 23.38                                   | 9861.13  | 1.291   | 26.52                                   | 47653                                  | 0.953          |   |  |
| 21.          | Punjab            | 83.65          | 80.67          | 65.03          | 98.77          | 244.46                                  | 25357.26   | 2.702   | 229.34                                  | 83735                                  | 2.414          |   |  |
| 22.          | Rajasthan         | 36.62          | 36.89          | 37.14          | 37.68          | 111.71                                  | 21989.88   | 3.829   | 110.65                                  | 77011                                  | 3.405          |   |  |
| 23.          | Sikkim            | 0.00           | 0.00           | 0.00           | 0.00           | 0.00                                    | 2984.34  | 0.000   | 0.00                                    | 787                                    | 0.000          |   |  |
| 24.          | TamilNadu         | 59.50          | 57.20          | 62.37          | 65.44          | 185.01                                  | 44761.77   | 2.513   | 179.07                                  | 76134                                  | 4.497          |   |  |
| 25.          | Tripura           | 0.48           | 0.49           | 0.52           | 0.60           | 1.61                                    | 758.05   | 0.098   | 1.49                                    | 5882                                   | 0.037          |   |  |
| 26.          | Uttar Pradesh     | 53.30          | 58.83          | 59.26          | 63.17          | 122.43                                  | 26797.76   | 10.472  | 171.39                                  | 198979                                 | 6.209          |   |  |
| 27.          | Uttaranchal       | 5.15           | 4.87           | 4.89           | 6.10           | 10.99                                   | 2448.72  | 0.493   | 14.91                                   | 16473                                  | 0.313          |   |  |
| 28.          | West Bengal       | 29.62          | 32.53          | 33.61          | 31.27          | 97.40                                   | 22170.34   | 4.417   | 95.76                                   | 137312                                 | 2.205          |   |  |
| <b>Total</b> |                   | <b>1334.51</b> | <b>1418.24</b> | <b>1432.77</b> | <b>1643.51</b> | <b>4223.62</b>                          | <b>444020.02</b>                                 | <b>100.000</b>                                | <b>4185.51</b>                          | <b>1504035</b>                         | <b>100.000</b> |   |  |

Source: State Governments and CSO



ANNEXURE 8.14  
(Paras 8.48, 8.49)

## State-Wise Own Revenue of Urban Local Bodies (All Levels)

| Sl. No       | State             | (Rs Crore)     |                |                |                |   |  |                                    |   |   |                | Share wrt to GSDP |
|--------------|-------------------|----------------|----------------|----------------|----------------|---|--|------------------------------------|---|---|----------------|-------------------|
|              |                   | 1999-00        | 2000-01        | 2001-02        | 2002-03        | Sum of Own Revenue (2000-01 to 2002-03) | States Own Revenue Receipts (2000-01 to 2002-03) | Share wrt to Own Revenue of States | Sum of Own Revenue (1999-00 to 2001-02) | Sum of States GSDP (Net of Primary sector) (1999-00 to 2001-02) |                |                   |
|              |                   | (Per Cent)     |                |                |                |   |  |                                    |   |   |                | (Per Cent)        |
| 1.           | Andhra Pradesh    | 511.62         | 629.16         | 717.86         | 857.03         | 2204.05                                 | 43910.07   | 7.610                              | 1858.64                                 | 288197  | 7.555          |                   |
| 2.           | Arunachal Pradesh | 0.00           | 0.00           | 0.00           | 0.00           | 0.00                                    | 300.91   | 0.000                              | 0.00                                    | 3463  | 0.000          |                   |
| 3.           | Assam             | 29.91          | 35.65          | 36.46          | 43.13          | 115.25                                  | 6654.14  | 0.434                              | 102.02                                  | 52844   | 0.374          |                   |
| 4.           | Bihar             | 50.51          | 56.00          | 56.43          | 75.66          | 132.09                                  | 5628.46  | 1.484                              | 162.94                                  | 83127   | 0.958          |                   |
| 5.           | Chhattisgarh      | 92.09          | 188.53         | 125.55         | 110.34         | 235.90                                  | 5999.00  | 1.199                              | 406.18                                  | 50454   | 1.897          |                   |
| 6.           | Goa               | 18.14          | 20.81          | 20.40          | 23.87          | 65.09                                   | 4657.79  | 0.068                              | 59.35                                   | 19457   | 0.115          |                   |
| 7.           | Gujarat           | 1368.40        | 1409.36        | 1389.75        | 976.15         | 3775.27                                 | 38928.07   | 13.376                             | 4167.52                                 | 279595  | 15.885         |                   |
| 8.           | Haryana           | 151.65         | 125.56         | 130.05         | 93.15          | 348.75                                  | 19746.90   | 0.787                              | 407.25                                  | 110723  | 1.266          |                   |
| 9.           | Himachal Pradesh  | 18.03          | 19.86          | 19.79          | 25.47          | 65.12                                   | 3082.29  | 0.092                              | 57.68                                   | 32300   | 0.060          |                   |
| 10.          | Jammu & Kashmir   | 9.28           | 11.04          | 10.91          | 5.38           | 27.33                                   | 4353.30  | 0.115                              | 31.22                                   | 35815   | 0.124          |                   |
| 11.          | Jharkhand         | 13.95          | 11.21          | 14.01          | 16.01          | 30.02                                   | 5174.00  | 0.253                              | 39.17                                   | 60000   | 0.220          |                   |
| 12.          | Karnataka         | 466.45         | 434.57         | 466.44         | 350.92         | 1251.93                                 | 33366.73   | 4.910                              | 1367.46                                 | 229022  | 6.038          |                   |
| 13.          | Kerala            | 183.76         | 209.28         | 225.99         | 295.90         | 731.17                                  | 20976.44   | 2.099                              | 619.03                                  | 162635  | 1.771          |                   |
| 14.          | Madhya Pradesh    | 547.19         | 583.48         | 536.60         | 606.94         | 1143.55                                 | 14080.80   | 9.448                              | 1667.27                                 | 153986  | 9.733          |                   |
| 15.          | Maharashtra       | 1890.55        | 2230.11        | 2425.35        | 1060.35        | 5715.81                                 | 78577.80   | 21.783                             | 6546.01                                 | 650753  | 23.275         |                   |
| 16.          | Manipur           | 2.87           | 2.67           | 2.24           | 2.74           | 7.64                                    | 292.12   | 0.110                              | 7.78                                    | 9069  | 0.028          |                   |
| 17.          | Meghalaya         | 3.02           | 3.59           | 3.97           | 3.30           | 10.86                                   | 672.99   | 0.053                              | 10.58                                   | 7288  | 0.037          |                   |
| 18.          | Mizoram           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00                                    | 199.39   | 0.000                              | 0.00                                    | 3964  | 0.000          |                   |
| 19.          | Nagaland          | 2.97           | 2.65           | 2.82           | 3.10           | 8.57                                    | 289.57   | 0.074                              | 8.44                                    | 8082  | 0.020          |                   |
| 20.          | Orissa            | 32.72          | 37.29          | 40.57          | 42.69          | 120.55                                  | 9861.13  | 0.491                              | 110.58                                  | 75512   | 0.455          |                   |
| 21.          | Punjab            | 596.63         | 679.63         | 683.23         | 641.04         | 2003.90                                 | 25357.26   | 4.757                              | 1959.49                                 | 119134  | 7.651          |                   |
| 22.          | Rajasthan         | 82.74          | 108.55         | 171.59         | 172.16         | 452.30                                  | 21989.88   | 1.980                              | 362.88                                  | 175593  | 1.537          |                   |
| 23.          | Sikkim            | 0.00           | 0.00           | 0.00           | 0.00           | 0.00                                    | 2984.34  | 0.000                              | 0.00                                    | 2568  | 0.000          |                   |
| 24.          | Tamil Nadu        | 755.93         | 851.98         | 911.97         | 1001.77        | 2765.72                                 | 44761.77   | 12.373                             | 2519.88                                 | 343446  | 11.352         |                   |
| 25.          | Tripura           | 1.90           | 2.02           | 2.78           | 2.27           | 7.08                                    | 758.05   | 0.037                              | 6.70                                    | 12278   | 0.017          |                   |
| 26.          | Uttar Pradesh     | 201.96         | 231.68         | 286.03         | 329.42         | 615.45                                  | 26797.76   | 5.780                              | 719.67                                  | 334158  | 4.188          |                   |
| 27.          | Uttaranchal       | 19.22          | 21.10          | 23.21          | 25.46          | 48.66                                   | 2448.72  | 0.316                              | 63.53                                   | 26560   | 0.293          |                   |
| 28.          | West Bengal       | 328.37         | 354.75         | 456.15         | 596.03         | 1406.93                                 | 22170.34   | 10.370                             | 1139.27                                 | 279224  | 5.151          |                   |
| <b>Total</b> |                   | <b>7376.28</b> | <b>8259.61</b> | <b>8760.16</b> | <b>7360.28</b> | <b>23288.96</b>                         | <b>44420.02</b>                                  | <b>100.000</b>                     | <b>24396.05</b>                         | <b>3609251</b>  | <b>100.000</b> |                   |

Source: State Governments and CSO

## ANNEXURE 8.15

(Paras 8.46, 8.49)

## Distribution of Households by Deprivation-2001 (Rural)

(Per Cent)

| Sl. No. | States            | Households fetching water from far away | Households with no drainage | Households with no latrines | Deprivation index 5=(.5*2+.25(3+4)) | State share |
|---------|-------------------|---|-----------------------------|-----------------------------|-------------------------------------|-------------|
|         | 1                 | 2                                       | 3                           | 4                           | 5                                   | 6           |
| 1       | Andhra Pradesh    | 21.91                                   | 58.57                       | 81.85                       | 46.06                               | 7.663       |
| 2       | Arunachal Pradesh | 19.79                                   | 73.93                       | 52.66                       | 41.54                               | 0.101       |
| 3       | Assam             | 24.47                                   | 85.00                       | 40.43                       | 43.59                               | 2.928       |
| 4       | Bihar             | 12.57                                   | 65.14                       | 86.09                       | 44.09                               | 9.557       |
| 5       | Chhattisgarh      | 22.33                                   | 88.69                       | 94.82                       | 57.04                               | 3.208       |
| 6       | Goa               | 14.29                                   | 66.79                       | 51.79                       | 36.79                               | 0.063       |
| 7       | Gujarat           | 20.77                                   | 86.35                       | 78.35                       | 51.56                               | 5.254       |
| 8       | Haryana           | 26.60                                   | 28.28                       | 71.34                       | 38.21                               | 1.495       |
| 9       | Himachal Pradesh  | 14.27                                   | 69.17                       | 72.28                       | 42.50                               | 0.662       |
| 10      | Jammu & Kashmir   | 31.99                                   | 73.21                       | 58.20                       | 48.85                               | 1.160       |
| 11      | Jharkhand         | 26.69                                   | 82.29                       | 93.43                       | 57.27                               | 4.061       |
| 12      | Karnataka         | 26.12                                   | 64.61                       | 82.60                       | 49.86                               | 5.482       |
| 13      | Kerala            | 13.50                                   | 84.01                       | 18.67                       | 32.42                               | 1.670       |
| 14      | Madhya Pradesh    | 27.33                                   | 80.16                       | 91.06                       | 56.47                               | 8.426       |
| 15      | Maharashtra       | 17.23                                   | 58.86                       | 81.79                       | 43.78                               | 7.085       |
| 16      | Manipur           | 33.58                                   | 67.21                       | 22.50                       | 39.22                               | 0.179       |
| 17      | Meghalaya         | 32.30                                   | 73.69                       | 59.90                       | 49.55                               | 0.290       |
| 18      | Mizoram           | 37.92                                   | 75.21                       | 20.26                       | 42.83                               | 0.055       |
| 19      | Nagaland          | 33.45                                   | 61.42                       | 35.36                       | 40.92                               | 0.186       |
| 20      | Orissa            | 32.39                                   | 85.15                       | 92.29                       | 60.55                               | 6.572       |
| 21      | Punjab            | 4.18                                    | 21.92                       | 59.09                       | 22.34                               | 0.337       |
| 22      | Rajasthan         | 28.57                                   | 76.83                       | 85.39                       | 54.84                               | 7.870       |
| 23      | Sikkim            | 20.87                                   | 68.40                       | 40.65                       | 37.70                               | 0.047       |
| 24      | Tamil Nadu        | 13.32                                   | 72.64                       | 85.64                       | 46.23                               | 4.861       |
| 25      | Tripura           | 31.42                                   | 76.30                       | 22.07                       | 40.30                               | 0.291       |
| 26      | Uttar Pradesh     | 11.25                                   | 35.01                       | 80.77                       | 34.57                               | 10.727      |
| 27      | Uttaranchal       | 20.45                                   | 65.05                       | 68.40                       | 43.59                               | 0.796       |
| 28      | West Bengal       | 20.44                                   | 84.09                       | 73.07                       | 49.51                               | 8.975       |
|         | <b>India</b>      | 19.54                                   | 65.82                       | 78.08                       | 45.74                               | 100.000     |

Source: Based on Houses, Household Amenities, and Assets, RGI, 2001

## ANNEXURE 8.16

(Paras 8.46, 8.49)

## Distribution of Households by Deprivation-2001 (Urban)

(Per Cent)

| Sl. No. | States            | Households fetching water from far away | Households with no drainage | Households with no latrines | Deprivation index $5=(.5*2+.25(3+4))$ | State share    |
|---------|-------------------|---|-----------------------------|-----------------------------|---------------------------------------|----------------|
|         | 1                 | 2                                       | 3                           | 4                           | 5                                     | 6              |
| 1       | Andhra Pradesh    | 13.50                                   | 17.71                       | 21.93                       | 16.66                                 | 7.575          |
| 2       | Arunachal Pradesh | 11.40                                   | 36.74                       | 13.05                       | 18.15                                 | 0.091          |
| 3       | Assam             | 10.54                                   | 47.38                       | 5.40                        | 18.47                                 | 1.406          |
| 4       | Bihar             | 8.56                                    | 31.39                       | 30.31                       | 19.71                                 | 3.814          |
| 5       | Chhattisgarh      | 13.67                                   | 37.04                       | 47.41                       | 27.95                                 | 2.690          |
| 6       | Goa               | 7.95                                    | 30.97                       | 30.77                       | 19.41                                 | 0.290          |
| 7       | Gujarat           | 6.49                                    | 21.71                       | 19.45                       | 13.53                                 | 5.434          |
| 8       | Haryana           | 7.45                                    | 11.59                       | 19.34                       | 11.46                                 | 1.442          |
| 9       | Himachal Pradesh  | 6.31                                    | 13.92                       | 22.78                       | 12.33                                 | 0.153          |
| 10      | Jammu & Kashmir   | 6.11                                    | 18.16                       | 13.13                       | 10.88                                 | 0.557          |
| 11      | Jharkhand         | 16.73                                   | 27.64                       | 33.32                       | 23.60                                 | 3.210          |
| 12      | Karnataka         | 13.83                                   | 19.03                       | 24.77                       | 17.87                                 | 7.076          |
| 13      | Kerala            | 7.43                                    | 69.11                       | 7.98                        | 22.98                                 | 4.300          |
| 14      | Madhya Pradesh    | 15.32                                   | 24.07                       | 32.26                       | 21.74                                 | 7.817          |
| 15      | Maharashtra       | 5.66                                    | 12.42                       | 41.92                       | 16.42                                 | 14.720         |
| 16      | Manipur           | 22.58                                   | 42.86                       | 4.69                        | 23.18                                 | 0.302          |
| 17      | Meghalaya         | 17.12                                   | 23.34                       | 8.42                        | 16.50                                 | 0.164          |
| 18      | Mizoram           | 19.38                                   | 37.00                       | 1.97                        | 19.43                                 | 0.191          |
| 19      | Nagaland          | 21.10                                   | 27.76                       | 5.88                        | 18.96                                 | 0.144          |
| 20      | Orissa            | 20.86                                   | 42.51                       | 40.31                       | 31.13                                 | 3.979          |
| 21      | Punjab            | 1.45                                    | 10.23                       | 13.48                       | 6.65                                  | 0.969          |
| 22      | Rajasthan         | 8.18                                    | 19.81                       | 23.89                       | 15.01                                 | 4.275          |
| 23      | Sikkim            | 2.84                                    | 5.81                        | 8.21                        | 4.93                                  | 0.004          |
| 24      | Tamil Nadu        | 10.43                                   | 29.98                       | 35.67                       | 21.63                                 | 13.376         |
| 25      | Tripura           | 9.87                                    | 46.94                       | 3.04                        | 17.43                                 | 0.209          |
| 26      | Uttar Pradesh     | 5.38                                    | 7.62                        | 19.99                       | 9.60                                  | 6.557          |
| 27      | Uttaranchal       | 5.24                                    | 11.76                       | 13.12                       | 8.84                                  | 0.373          |
| 28      | West Bengal       | 11.90                                   | 32.86                       | 15.15                       | 17.95                                 | 8.881          |
|         | <b>India</b>      | <b>9.38</b>                             | <b>22.13</b>                | <b>26.28</b>                | <b>16.79</b>                          | <b>100.000</b> |

Source: Based on Houses, Household Amenities, and Assets, RGI, 2001



