

Annex 7.1
(Para 7.6)

Projections Furnished by State Governments for 2010-15

(Rs. crore)

State	State's Revenue Receipt			Non-plan Revenue Expenditure			Pre.Dev. NPR Deficit
	OTR	NTR	Total	Total	Pension	IP	
1 Andhra Pradesh	271959	51410	323369	481049	69173	71793	157680
2 Arunachal Pradesh	705	2007	2711	9822	698	1880	7111
3 Assam	24839	7399	32238	100142	11566	12288	67905
4 Bihar	34419	2618	37036	273946	33755	28042	236909
5 Chhattisgarh	58725	13657	72382	66766	8256	8523	-5616
6 Goa	13456	9796	23251	22440	2309	4716	-811
7 Gujarat	157294	22285	179578	208792	22523	60272	29214
8 Haryana	108525	27767	136291	125160	14988	14912	-11131
9 Himachal Pradesh	19049	8360	27409	75861	12598	14576	48452
10 Jammu & Kashmir	23815	10830	34644	83035	7022	11751	48391
11 Jharkhand	46924	23824	70748	82557	7646	15786	11809
12 Karnataka	240410	12210	252620	286355	32814	49823	33734
13 Kerala	128970	9251	138221	225500	34992	33865	87279
14 Madhya Pradesh	106509	20713	127222	182497	19851	31301	55275
15 Maharashtra	409095	42682	451777	474114	33713	95210	22337
16 Manipur	1375	1309	2685	17221	2148	1822	14536
17 Meghalaya	2906	1686	4592	14232	1135	1589	9640
18 Mizoram	681	866	1547	11455	1012	1168	9907
19 Nagaland	947	829	1776	18023	2629	2125	16248
20 Orissa	53409	12771	66181	192074	25275	28676	125893
21 Punjab	80388	37633	118022	177040	24443	32089	59019
22 Rajasthan	121479	29262	150741	240488	23923	42992	89747
23 Sikkim	685	684	1368	6451	538	1313	5083
24 Tamil Nadu	254485	18939	273424	372543	76906	43327	99119
25 Tripura	4013	712	4725	22946	3487	2545	18221
26 Uttar Pradesh	269976	26441	296417	421250	52732	69350	124833
27 Uttarakhand	26967	5235	32202	50625	7501	8086	18424
28 West Bengal	154119	15791	169910	279147	31777	76876	109237
All States	2616122	416966	3033087	4521531	565409	766699	1488443

Notes : OTR: Own Tax Revenue,
NTR: Non Tax Revenue,
IP: Interest Payment

Projected Annual Growth Rate of GSDP

(per cent)

	State	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Andhra Pradesh	12.55	10.03	13.30	13.96	14.50	14.50	14.50
2	Arunachal Pradesh	10.19	8.55	10.71	11.14	11.50	11.50	11.50
3	Assam	13.81	11.32	11.45	11.48	11.50	11.50	11.50
4	Bihar	9.83	7.97	10.56	11.07	11.50	11.50	11.50
5	Chhattisgarh	14.10	12.28	12.44	12.47	12.50	12.50	12.50
6	Goa	15.44	13.06	14.11	14.32	14.50	14.50	14.50
7	Gujarat	15.08	12.46	13.95	14.25	14.50	14.50	14.50
8	Haryana	16.09	12.30	13.91	14.23	14.50	14.50	14.50
9	Himachal Pradesh	12.13	10.30	12.64	13.11	13.50	13.50	13.50
10	Jammu & Kashmir	12.35	10.25	11.17	11.35	11.50	11.50	11.50
11	Jharkhand	13.34	11.50	13.70	14.14	14.50	14.50	14.50
12	Karnataka	13.95	10.53	13.44	14.02	14.50	14.50	14.50
13	Kerala	13.93	10.30	13.38	13.99	14.50	14.50	14.50
14	Madhya Pradesh	8.85	7.61	10.46	11.03	11.50	11.50	11.50
15	Maharashtra	13.53	9.93	13.28	13.94	14.50	14.50	14.50
16	Manipur	10.07	8.95	10.58	10.91	11.18	11.18	11.18
17	Meghalaya	13.72	11.19	11.42	11.46	11.50	11.50	11.50
18	Mizoram	11.17	7.96	9.70	10.05	10.34	10.34	10.34
19	Nagaland	10.92	7.67	8.36	8.49	8.61	8.61	8.61
20	Orissa	14.64	12.63	12.50	12.50	12.50	12.50	12.50
21	Punjab	8.54	7.26	10.36	10.98	11.50	11.50	11.50
22	Rajasthan	12.13	10.33	11.19	11.36	11.50	11.50	11.50
23	Sikkim	11.37	9.00	10.65	10.98	11.25	11.25	11.25
24	Tamil Nadu	12.60	9.72	11.76	12.16	12.50	12.50	12.50
25	Tripura	7.32	5.81	7.54	7.89	8.18	8.18	8.18
26	Uttar Pradesh	8.86	7.49	10.43	11.01	11.50	11.50	11.50
27	Uttarakhand	12.42	10.17	11.95	12.30	12.60	12.60	12.60
28	West Bengal	13.49	10.04	13.31	13.96	14.50	14.50	14.50
	All States	12.67	10.05	12.50	13.00	13.42	13.44	13.45
	GCS	12.68	10.04	12.57	13.09	13.52	13.54	13.55
	SCS	12.46	10.25	11.33	11.55	11.74	11.76	11.77

Annex 7.3
(Para 7.27)

Projected Tax - GSDP Ratio

(per cent of GSDP)

	State	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Andhra Pradesh	10.16	10.16	10.16	10.16	10.16	10.16
2	Arunachal Pradesh	2.79	2.85	2.91	2.97	3.03	3.09
3	Assam	4.70	4.80	4.90	5.00	5.10	5.20
4	Bihar	6.24	6.34	6.45	6.55	6.65	6.75
5	Chhattisgarh	8.77	8.77	8.77	8.77	8.77	8.77
6	Goa	7.87	8.01	8.15	8.30	8.44	8.58
7	Gujarat	7.31	7.56	7.82	8.07	8.33	8.58
8	Haryana	8.48	8.50	8.52	8.54	8.56	8.58
9	Himachal Pradesh	6.28	6.38	6.47	6.57	6.66	6.75
10	Jammu & Kashmir	8.07	8.07	8.07	8.07	8.07	8.07
11	Jharkhand	6.13	6.26	6.38	6.50	6.63	6.75
12	Karnataka	11.72	11.72	11.72	11.72	11.72	11.72
13	Kerala	9.08	9.08	9.08	9.08	9.08	9.08
14	Madhya Pradesh	9.28	9.28	9.28	9.28	9.28	9.28
15	Maharashtra	8.47	8.49	8.52	8.54	8.56	8.58
16	Manipur	2.69	2.75	2.81	2.87	2.93	2.99
17	Meghalaya	3.88	3.98	4.08	4.18	4.28	4.38
18	Mizoram	2.83	2.89	2.95	3.01	3.07	3.13
19	Nagaland	2.38	2.44	2.50	2.56	2.62	2.68
20	Orissa	6.65	6.67	6.69	6.71	6.73	6.75
21	Punjab	11.05	11.05	11.05	11.05	11.05	11.05
22	Rajasthan	7.84	7.99	8.14	8.29	8.44	8.58
23	Sikkim	6.65	6.67	6.69	6.71	6.73	6.75
24	Tamil Nadu	10.76	10.76	10.76	10.76	10.76	10.76
25	Tripura	4.33	4.43	4.53	4.63	4.73	4.83
26	Uttar Pradesh	8.19	8.27	8.35	8.43	8.51	8.58
27	Uttarakhand	9.12	9.12	9.12	9.12	9.12	9.12
28	West Bengal	5.11	5.44	5.77	6.10	6.43	6.75
	All States	8.43	8.51	8.58	8.66	8.74	8.82
	GCS	8.58	8.66	8.74	8.81	8.89	8.97
	SCS	5.94	6.02	6.09	6.16	6.24	6.31

Debt Stock

(Rs. crore)

	State	Outstanding Debt as on 31 March 2010	Outstanding Non Interest Bearing Debt as on 31 March 2008	Outstanding NSSF Loans as on 31 March 2009
1	Andhra Pradesh	124039.22	10818.01	24208.71
2	Arunachal Pradesh	3335.78	112.16	542.68
3	Assam	25935.67	1362.39	4716.62
4	Bihar	58397.05	6515.07	15269.20
5	Chhattisgarh	18846.13	2313.78	4736.25
6	Goa	7448.15	198.60	2703.73
7	Gujarat	115648.80	6556.89	44315.67
8	Haryana	40089.85	2112.40	10455.93
9	Himachal Pradesh	22470.28	1171.91	3889.22
10	Jammu & Kashmir	25692.05	2834.26	3158.90
11	Jharkhand	25066.90	2334.07	8506.41
12	Karnataka	80796.86	8427.65	19350.51
13	Kerala	70193.12	2656.51	11879.99
14	Madhya Pradesh	67176.45	4950.67	14174.43
15	Maharashtra	198084.21	17259.51	73279.22
16	Manipur	5008.01	849.92	880.26
17	Meghalaya	3783.30	608.46	293.49
18	Mizoram	3897.55	313.03	137.42
19	Nagaland	4930.45	290.83	112.67
20	Orissa	45730.15	2206.82	6822.27
21	Punjab	66165.89	1013.31	21428.87
22	Rajasthan	91120.60	5625.97	23768.90
23	Sikkim	2494.51	236.02	112.94
24	Tamil Nadu	92000.35	4128.80	24675.74
25	Tripura	5228.67	237.89	1096.14
26	Uttar Pradesh	213349.24	39318.84	44214.61
27	Uttarakhand	35403.16	1508.81	4972.48
28	West Bengal	162740.77	4931.74	62234.52
	All States	1615073.15	130894.32	431937.78

Annex 7.5

(Para 7.80)

Provision for Committed Liabilities of Completed Plan Schemes

(Rs. crore)

	State	2012-13	2013-14	2014-15
1	Andhra Pradesh	9142.43	9599.55	10079.53
2	Arunachal Pradesh	384.73	403.97	424.16
3	Assam	2069.63	2173.11	2281.77
4	Bihar	3051.24	3203.80	3363.99
5	Chhattisgarh	2448.29	2570.70	2699.24
6	Goa	269.67	283.16	297.31
7	Gujarat	4126.33	4332.65	4549.28
8	Haryana	1651.35	1733.91	1820.61
9	Himachal Pradesh	288.53	302.95	318.10
10	Jammu & Kashmir	102.60	107.73	113.12
11	Jharkhand	1813.49	1904.16	1999.37
12	Karnataka	3867.14	4060.49	4263.52
13	Kerala	1302.57	1367.69	1436.08
14	Madhya Pradesh	2915.35	3061.12	3214.17
15	Maharashtra	5643.97	5926.17	6222.48
16	Manipur	488.21	512.62	538.25
17	Meghalaya	593.83	623.52	654.70
18	Mizoram	328.94	345.38	362.65
19	Nagaland	255.31	268.08	281.48
20	Orissa	2115.77	2221.56	2332.64
21	Punjab	763.44	801.61	841.69
22	Rajasthan	1963.00	2061.15	2164.21
23	Sikkim	230.99	242.54	254.67
24	Tamil Nadu	3870.36	4063.88	4267.07
25	Tripura	254.28	266.99	280.34
26	Uttar Pradesh	7058.13	7411.04	7781.59
27	Uttarakhand	784.87	824.12	865.32
28	West Bengal	3193.70	3353.39	3521.06
	All States	60978.15	64027.06	67228.41
	GCS	55196.23	57956.04	60853.84
	SCS	5781.92	6071.02	6374.57

Projected Maintenance Expenditure for Irrigation (MH-2700,2701 & 2702)

(Rs. crore)

	State	2010-11	2011-12	2012-13	2013-14	2014-15	2010-15
1	Andhra Pradesh	613.79	644.48	676.70	710.54	746.06	3391.57
2	Arunachal Pradesh	29.53	31.00	32.55	34.18	35.89	163.15
3	Assam	411.17	431.73	453.32	475.98	499.78	2271.98
4	Bihar	854.48	897.21	942.07	989.17	1038.63	4721.55
5	Chhattisgarh	225.00	236.25	248.07	260.47	273.49	1243.29
6	Goa	36.05	37.86	39.75	41.74	43.82	199.22
7	Gujarat	446.52	468.84	492.29	516.90	542.75	2467.30
8	Haryana	693.47	728.15	764.55	802.78	842.92	3831.87
9	Himachal Pradesh	193.16	202.82	212.96	223.61	234.79	1067.35
10	Jammu & Kashmir	250.57	263.10	276.25	290.06	304.57	1384.54
11	Jharkhand	330.29	346.80	364.14	382.35	401.47	1825.05
12	Karnataka	358.44	376.36	395.18	414.94	435.68	1980.60
13	Kerala	297.81	312.70	328.33	344.75	361.98	1645.56
14	Madhya Pradesh	391.96	411.56	432.13	453.74	476.43	2165.82
15	Maharashtra	963.09	1011.24	1061.81	1114.90	1170.64	5321.68
16	Manipur	52.42	55.04	57.79	60.68	63.71	289.63
17	Meghalaya	14.27	14.98	15.73	16.52	17.34	78.85
18	Mizoram	1.95	2.05	2.15	2.26	2.37	10.79
19	Nagaland	11.07	11.63	12.21	12.82	13.46	61.20
20	Orissa	367.31	385.68	404.96	425.21	446.47	2029.63
21	Punjab	739.49	776.46	815.29	856.05	898.85	4086.14
22	Rajasthan	486.24	510.56	536.08	562.89	591.03	2686.81
23	Sikkim	2.13	2.24	2.35	2.47	2.59	11.78
24	Tamil Nadu	430.11	451.62	474.20	497.91	522.80	2376.64
25	Tripura	31.36	32.92	34.57	36.30	38.11	173.26
26	Uttar Pradesh	2853.66	2996.34	3146.16	3303.47	3468.64	15768.28
27	Uttarakhand	240.29	252.31	264.92	278.17	292.08	1327.76
28	West Bengal	771.10	809.65	850.14	892.64	937.28	4260.81
	All States	12096.74	12701.57	13336.65	14003.48	14703.66	66842.10

Annex 7.7 (Para 7.90)

State : Andhra Pradesh

Assessed Own Revenue Receipts and Non-plan Revenue Expenditure

(Rs. crore)

Items	2010-11	2011-12	2012-13	2013-14	2014-15	2010-15
A. GSDP	453685	517006	591972	677808	776090	
B. Own Revenue Receipts	52834.84	59744.10	67830.40	77158.65	87785.74	345353.73
1. Own Tax Revenue	46074.04	52504.58	60117.74	68834.82	78815.87	306347.05
2. Own Non-tax Revenue	6760.80	7239.52	7712.65	8323.83	8969.88	39006.68
C. Non-plan Revenue Expenditure	44183.37	47904.86	61085.50	66021.22	71642.41	290837.36
1. Salary	14851.30	15735.45	16672.09	17664.33	18715.46	83638.64
2. Others (i to v):	29332.07	32169.41	44413.41	48356.89	52926.95	207198.72
i. General Services of which:	19296.54	21397.16	23705.71	26338.39	29509.41	120247.21
Interest Payments	9862.70	11024.81	12355.43	13878.99	15623.47	62745.40
Pension	7751.44	8526.59	9379.25	10317.17	11348.89	47323.34
ii. Social Services	6137.31	6628.30	7158.56	7731.25	8349.74	36005.16
iii. Economic Services	3499.10	3712.91	3941.17	4184.93	4445.27	19783.38
iv. Assignment to Local Bodies	399.12	431.05	465.53	502.78	543.00	2341.47
v. Committed Liabilities	0.00	0.00	9142.43	9599.55	10079.53	28821.50
D. Pre. Dev. Non-plan Rev. Deficit(+)/Surplus(-)	-8651.47	-11839.24	-6744.90	-11137.42	-16143.33	

State : Arunachal Pradesh

Assessed Own Revenue Receipts and Non-plan Revenue Expenditure

(Rs. crore)

Items	2010-11	2011-12	2012-13	2013-14	2014-15	2010-15
A. GSDP	5323	5916	6597	7355	8201	
B. Own Revenue Receipts	351.25	390.06	605.91	693.87	845.82	2886.91
1. Own Tax Revenue	151.72	172.17	195.93	222.88	253.43	996.13
2. Own Non-tax Revenue	199.53	217.89	409.98	470.99	592.39	1890.78
C. Non-plan Revenue Expenditure	1554.16	1652.28	2153.99	2301.91	2496.45	10158.79
1. Salary	787.33	834.57	884.65	937.73	993.99	4438.28
2. Others (i to v):	766.83	817.71	1269.34	1364.18	1502.46	5720.51
i. General Services of which:	536.39	570.16	618.63	674.40	771.12	3170.69
Interest Payments	244.47	257.78	272.61	289.15	307.59	1371.60
Pension	159.43	175.38	192.91	212.20	233.42	973.35
ii. Social Services	58.02	62.66	67.67	73.09	78.94	340.38
iii. Economic Services	172.41	184.89	198.30	212.73	228.24	996.58
iv. Assignment to Local Bodies	0.00	0.00	0.00	0.00	0.00	0.00
v. Committed Liabilities	0.00	0.00	384.73	403.97	424.16	1212.86
D. Pre. Dev. Non-plan Rev. Deficit(+)/Surplus(-)	1202.91	1262.22	1548.08	1608.04	1650.63	

Assessed Own Revenue Receipts and Non-plan Revenue Expenditure

(Rs. crore)

Items	2010-11	2011-12	2012-13	2013-14	2014-15	2010-15
A. GSDP	107476	119812	133590	148953	166082	
B. Own Revenue Receipts	7439.95	8302.00	9275.65	10402.42	11757.75	47177.78
1. Own Tax Revenue	5157.09	5868.82	6677.33	7594.17	8633.58	33931.00
2. Own Non-tax Revenue	2282.86	2433.18	2598.32	2808.25	3124.17	13246.78
C. Non-plan Revenue Expenditure	14589.43	15513.07	18523.73	19700.49	20982.36	89309.09
1. Salary	6783.52	6970.31	7155.05	7336.79	7514.52	35760.19
2. Others (i to v):	7805.91	8542.76	11368.69	12363.70	13467.84	53548.91
i. General Services of which:	5365.86	5926.79	6493.86	7181.85	7958.37	32926.72
Interest Payments	2241.71	2511.28	2811.86	3147.00	3520.69	14232.54
Pension	1969.47	2166.42	2383.06	2621.37	2883.51	12023.83
ii. Social Services	1158.99	1251.71	1351.84	1459.99	1576.79	6799.32
iii. Economic Services	1269.80	1352.10	1440.21	1534.56	1635.60	7232.28
iv. Assignment to Local Bodies	11.26	12.16	13.14	14.19	15.32	66.08
v. Committed Liabilities	0.00	0.00	2069.63	2173.11	2281.77	6524.51
D. Pre. Dev. Non-plan Rev. Deficit(+)/Surplus(-)	7149.48	7211.07	9248.08	9298.07	9224.61	

State : Bihar

Assessed Own Revenue Receipts and Non-plan Revenue Expenditure

(Rs. crore)

Items	2010-11	2011-12	2012-13	2013-14	2014-15	2010-15
A. GSDP	129917	144301	160895	179398	200029	
B. Own Revenue Receipts	9896.61	11076.20	12444.66	14065.56	15977.26	63460.28
1. Own Tax Revenue	8242.27	9302.67	10537.39	11933.07	13510.40	53525.80
2. Own Non-tax Revenue	1654.34	1773.53	1907.27	2132.49	2466.86	9934.48
C. Non-plan Revenue Expenditure	24786.79	26475.31	31384.52	33724.33	36254.06	152625.00
1. Salary	9165.13	9707.99	10282.94	10891.89	11536.84	51584.79
2. Others (i to v):	15621.65	16767.32	21101.58	22832.44	24717.22	101040.22
i. General Services of which:	8753.56	9399.52	10144.59	11143.71	12244.70	51686.09
Interest Payments	4439.16	4763.57	5125.30	5528.62	5978.32	25834.97
Pension	3859.19	4245.11	4669.63	5136.59	5650.25	23560.77
ii. Social Services	4495.17	4854.78	5243.16	5662.62	6115.63	26371.36
iii. Economic Services	2368.47	2508.21	2657.40	2816.70	2986.84	13337.61
iv. Assignment to Local Bodies	4.45	4.81	5.19	5.61	6.06	26.12
v. Committed Liabilities	0.00	0.00	3051.24	3203.80	3363.99	9619.03
D. Pre. Dev. Non-plan Rev. Deficit(+)/Surplus(-)	14890.17	15399.11	18939.87	19658.77	20276.80	

Annex 7.7 (Para 7.90)

State : Chhattisgarh

Assessed Own Revenue Receipts and Non-plan Revenue Expenditure

(Rs. crore)

Items	2010-11	2011-12	2012-13	2013-14	2014-15	2010-15
A. GSDP	102004	114728	129069	145203	163353	
B. Own Revenue Receipts	11335.97	12578.81	13972.84	15546.87	17310.26	70744.76
1. Own Tax Revenue	8946.59	10062.56	11320.38	12735.43	14327.36	57392.33
2. Own Non-tax Revenue	2389.38	2516.25	2652.46	2811.44	2982.90	13352.43
C. Non-plan Revenue Expenditure	8901.89	9670.30	12959.42	14038.12	15201.56	60771.29
1. Salary	3548.07	3857.00	4199.11	4578.11	4998.15	21180.44
2. Others (i to v):	5658.78	6241.76	9335.08	10207.01	11152.14	42594.77
i. General Services of which:	2974.22	3364.67	3802.67	4329.59	4906.78	19377.93
Interest Payments	1577.85	1835.98	2126.37	2453.06	2820.59	10813.85
Pension	984.21	1082.63	1190.90	1309.99	1440.99	6008.72
ii. Social Services	775.89	837.96	905.00	977.40	1055.59	4551.84
iii. Economic Services	1395.72	1485.15	1580.81	1683.16	1792.67	7937.51
iv. Assignment to Local Bodies	512.95	553.98	598.30	646.17	697.86	3009.26
v. Committed Liabilities	0.00	0.00	2448.29	2570.70	2699.24	7718.24
D. Pre. Dev. Non-plan Rev. Deficit(+)/Surplus(-)	-2129.12	-2480.03	-438.63	-761.69	-1159.91	

State : Goa

Assessed Own Revenue Receipts and Non-plan Revenue Expenditure

(Rs. crore)

Items	2010-11	2011-12	2012-13	2013-14	2014-15	2010-15
A. GSDP	26995	30863	35338	40462	46328	
B. Own Revenue Receipts	2820.39	3229.82	3706.73	4258.49	4895.56	18910.99
1. Own Tax Revenue	2162.32	2516.44	2932.12	3415.44	3977.28	15003.59
2. Own Non-tax Revenue	658.07	713.39	774.61	843.05	918.29	3907.40
C. Non-plan Revenue Expenditure	2284.14	2466.56	2944.42	3173.93	3439.00	14308.05
1. Salary	667.88	707.95	750.43	795.45	843.18	3764.89
2. Others (i to v):	1616.26	1758.61	2193.99	2378.48	2595.82	10543.16
i. General Services of which:	983.25	1079.49	1195.63	1313.32	1459.16	6030.86
Interest Payments	694.60	764.02	843.50	934.51	1038.72	4275.35
Pension	193.55	212.90	234.19	257.61	283.38	1181.64
ii. Social Services	450.54	486.59	525.51	567.55	612.96	2643.15
iii. Economic Services	182.47	192.53	203.18	214.45	226.38	1019.01
iv. Assignment to Local Bodies	0.00	0.00	0.00	0.00	0.00	0.00
v. Committed Liabilities	0.00	0.00	269.67	283.16	297.31	850.14
D. Pre. Dev. Non-plan Rev. Deficit(+)/Surplus(-)	-536.25	-763.26	-762.31	-1084.56	-1456.56	

Assessed Own Revenue Receipts and Non-plan Revenue Expenditure

(Rs. crore)

Items	2010-11	2011-12	2012-13	2013-14	2014-15	2010-15
A. GSDP	448405	512311	586597	671653	769043	
B. Own Revenue Receipts	39375.05	45873.03	53562.39	62599.05	73172.47	274581.99
1. Own Tax Revenue	33908.49	40051.26	47358.81	55943.47	66021.96	243283.98
2. Own Non-tax Revenue	5466.56	5821.77	6203.58	6655.58	7150.51	31298.01
C. Non-plan Revenue Expenditure	31011.94	33723.59	40924.75	44354.46	48335.48	198350.23
1. Salary	5265.46	5501.28	5744.84	5996.10	6254.96	28762.64
2. Others (i to v):	25746.48	28222.31	35179.91	38358.36	42080.53	169587.59
i. General Services of which:	16449.12	18216.47	20283.87	22432.42	25049.91	102431.79
Interest Payments	10080.80	11232.99	12552.24	14062.78	15792.35	63721.15
Pension	4424.89	4867.37	5354.11	5889.52	6478.47	27014.37
ii. Social Services	7407.45	8000.05	8640.05	9331.25	10077.75	43456.55
iii. Economic Services	1791.96	1900.02	2015.41	2138.66	2270.33	10116.38
iv. Assignment to Local Bodies	97.95	105.78	114.25	123.39	133.26	574.62
v. Committed Liabilities	0.00	0.00	4126.33	4332.65	4549.28	13008.26
D. Pre. Dev. Non-plan Rev. Deficit(+)/Surplus(-)	-8363.11	-12149.44	-12637.64	-18244.59	-24836.99	

State : Haryana

Assessed Own Revenue Receipts and Non-plan Revenue Expenditure

(Rs. crore)

Items	2010-11	2011-12	2012-13	2013-14	2014-15	2010-15
A. GSDP	207230	236724	271049	310352	355353	
B. Own Revenue Receipts	29603.91	33567.66	38134.37	43373.21	49337.18	194016.33
1. Own Tax Revenue	17613.74	20171.15	23153.80	26577.32	30506.85	118022.85
2. Own Non-tax Revenue	11990.17	13396.52	14980.57	16795.90	18830.33	75993.48
C. Non-plan Revenue Expenditure	15789.90	17173.79	20359.91	22138.16	24102.58	99564.35
1. Salary	6456.50	6843.20	7253.05	7687.43	8147.81	36387.99
2. Others (i to v):	9333.40	10330.59	13106.86	14450.73	15954.77	63176.36
i. General Services of which:	5822.22	6574.17	7435.82	8414.46	9528.28	37774.95
Interest Payments	3474.32	4006.69	4616.26	5314.21	6113.37	23524.86
Pension	1939.32	2133.25	2346.58	2581.24	2839.36	11839.75
ii. Social Services	1257.99	1358.63	1467.32	1584.71	1711.48	7380.14
iii. Economic Services	2155.94	2292.76	2438.94	2595.14	2762.09	12244.86
iv. Assignment to Local Bodies	97.25	105.03	113.44	122.51	132.31	570.55
v. Committed Liabilities	0.00	0.00	1651.35	1733.91	1820.61	5205.87
D. Pre. Dev. Non-plan Rev. Deficit(+)/Surplus(-)	-13814.01	-16393.87	-17774.45	-21235.05	-25234.60	

Annex 7.7 (Para 7.90)

State : Himachal Pradesh

Assessed Own Revenue Receipts and Non-plan Revenue Expenditure

(Rs. crore)

Items	2010-11	2011-12	2012-13	2013-14	2014-15	2010-15
A. GSDP	48398	54744	62134	70521	80042	
B. Own Revenue Receipts	4480.34	4820.67	5435.98	6143.90	7149.87	28030.76
1. Own Tax Revenue	3086.73	3542.95	4079.70	4696.81	5406.19	20812.39
2. Own Non-tax Revenue	1393.60	1277.73	1356.28	1447.09	1743.68	7218.38
C. Non-plan Revenue Expenditure	8305.24	8743.59	9521.62	10055.46	10620.88	47246.79
1. Salary	3838.11	3925.27	4009.07	4088.79	4163.66	20024.89
2. Others (i to v):	4467.14	4818.33	5512.55	5966.66	6457.22	27221.90
i. General Services of which:	3347.72	3616.74	3934.01	4278.54	4651.55	19828.56
Interest Payments	1776.28	1899.45	2039.25	2197.92	2378.02	10290.91
Pension	1445.02	1589.52	1748.47	1923.32	2115.65	8821.98
ii. Social Services	653.12	705.37	761.80	822.75	888.57	3831.62
iii. Economic Services	462.54	492.17	523.84	557.70	593.91	2630.14
iv. Assignment to Local Bodies	3.75	4.05	4.37	4.72	5.10	22.00
v. Committed Liabilities	0.00	0.00	288.53	302.95	318.10	909.58
D. Pre. Dev. Non-plan Rev. Deficit(+)/Surplus(-)	3824.91	3922.92	4085.64	3911.56	3471.01	

State : Jammu & Kashmir

Assessed Own Revenue Receipts and Non-plan Revenue Expenditure

(Rs. crore)

Items	2010-11	2011-12	2012-13	2013-14	2014-15	2010-15
A. GSDP	48206	53677	59849	66732	74406	
B. Own Revenue Receipts	4227.86	4712.95	5259.02	5881.57	6574.55	26655.95
1. Own Tax Revenue	3888.91	4330.24	4828.22	5383.46	6002.56	24433.40
2. Own Non-tax Revenue	338.95	382.71	430.80	498.11	571.98	2222.55
C. Non-plan Revenue Expenditure	11005.00	11705.58	12539.31	13392.83	14132.27	62774.99
1. Salary	5366.29	5549.73	5735.87	5924.37	6114.84	28691.10
2. Others (i to v):	5638.72	6155.85	6803.44	7468.46	8017.43	34083.89
i. General Services of which:	4036.16	4434.86	4852.35	5374.97	5770.74	24469.07
Interest Payments	1862.76	2053.58	2240.31	2419.49	2586.90	11163.04
Pension	1811.75	1992.93	2192.22	2411.44	2652.58	11060.92
ii. Social Services	1004.66	1085.03	1171.83	1265.58	1366.82	5893.91
iii. Economic Services	597.90	635.96	676.66	720.19	766.74	3397.46
iv. Assignment to Local Bodies	0.00	0.00	0.00	0.00	0.00	0.00
v. Committed Liabilities	0.00	0.00	102.60	107.73	113.12	323.45
D. Pre. Dev. Non-plan Rev. Deficit(+)/Surplus(-)	6777.14	6992.62	7280.29	7511.26	7557.72	

Assessed Own Revenue Receipts and Non-plan Revenue Expenditure

(Rs. crore)

Items	2010-11	2011-12	2012-13	2013-14	2014-15	2010-15
A. GSDP	112268	128138	146718	167992	192351	
B. Own Revenue Receipts	10394.85	11769.81	13358.33	15205.46	17348.80	68077.26
1. Own Tax Revenue	7023.03	8175.53	9543.88	11137.16	12991.83	48871.45
2. Own Non-tax Revenue	3371.82	3594.28	3814.44	4068.30	4356.97	19205.81
C. Non-plan Revenue Expenditure	11058.32	11964.56	14775.41	15966.44	17376.93	71141.65
1. Salary	4573.16	4966.73	5401.15	5880.85	6410.77	27232.67
2. Others (i to v):	6834.98	7488.47	10031.45	10938.60	12048.23	47341.72
i. General Services of which:	4829.18	5337.19	5910.07	6557.94	7390.83	30025.20
Interest Payments	2398.60	2686.72	3016.62	3394.35	3826.86	15323.16
Pension	1173.27	1290.59	1419.65	1561.62	1717.78	7162.91
ii. Social Services	1406.21	1518.71	1640.20	1771.42	1913.13	8249.67
iii. Economic Services	599.11	632.05	667.12	704.47	744.24	3346.98
iv. Assignment to Local Bodies	0.49	0.52	0.57	0.61	0.66	2.85
v. Committed Liabilities	0.00	0.00	1813.49	1904.16	1999.37	5717.02
D. Pre. Dev. Non-plan Rev. Deficit(+)/Surplus(-)	1013.41	685.70	2074.80	1614.77	1111.27	

State : Karnataka

Assessed Own Revenue Receipts and Non-plan Revenue Expenditure

(Rs. crore)

Items	2010-11	2011-12	2012-13	2013-14	2014-15	2010-15
A. GSDP	351438	400700	458802	525328	601501	
B. Own Revenue Receipts	46239.19	52444.81	59705.82	68046.08	77572.78	304008.68
1. Own Tax Revenue	41199.04	46974.12	53785.36	61584.24	70513.95	274056.71
2. Own Non-tax Revenue	5040.14	5470.69	5920.46	6461.84	7058.83	29951.96
C. Non-plan Revenue Expenditure	35140.01	38040.35	45109.05	48907.41	52920.83	220117.66
1. Salary	5508.29	5736.33	5969.85	6208.52	6451.96	29874.95
2. Others (i to v):	29631.72	32304.03	39139.21	42698.88	46468.87	190242.71
i. General Services of which:	12156.25	13594.98	15242.85	17196.42	19251.68	77442.18
Interest Payments	6567.22	7468.00	8499.40	9680.35	11032.54	43247.52
Pension	4781.79	5259.97	5785.96	6364.56	7001.02	29193.30
ii. Social Services	9677.55	10451.76	11287.90	12190.93	13166.21	56774.35
iii. Economic Services	5724.67	6018.18	6323.08	6639.34	6966.82	31672.09
iv. Assignment to Local Bodies	2073.25	2239.11	2418.24	2611.70	2820.64	12162.94
v. Committed Liabilities	0.00	0.00	3867.14	4060.49	4263.52	12191.15
D. Pre. Dev. Non-plan Rev. Deficit(+)/Surplus(-)	-11099.17	-14404.45	-14596.77	-19138.67	-24651.95	

Annex 7.7 (Para 7.90)

State : Kerala

Assessed Own Revenue Receipts and Non-plan Revenue Expenditure

(Rs. crore)

Items	2010-11	2011-12	2012-13	2013-14	2014-15	2010-15
A. GSDP	239181	272643	312176	357441	409270	
B. Own Revenue Receipts	23644.57	26808.86	30543.16	34827.71	39729.63	155553.93
1. Own Tax Revenue	21725.63	24765.06	28355.99	32467.61	37175.42	144489.72
2. Own Non-tax Revenue	1918.93	2043.80	2187.16	2360.10	2554.22	11064.21
C. Non-plan Revenue Expenditure	28349.37	30775.81	34752.86	37654.01	40863.39	172395.44
1. Salary	6421.75	6805.29	7211.71	7642.36	8098.69	36179.80
2. Others (i to v):	21927.62	23970.51	27541.15	30011.65	32764.70	136215.64
i. General Services of which:	12427.54	13743.97	15228.87	16789.89	18564.20	76754.47
Interest Payments	5866.54	6581.57	7400.27	8203.77	9123.77	37175.91
Pension	5500.65	6050.71	6655.78	7321.36	8053.50	33582.00
ii. Social Services	5126.32	5536.42	5979.34	6457.68	6974.30	30074.06
iii. Economic Services	1679.82	1780.66	1888.17	2002.80	2125.05	9476.50
iv. Assignment to Local Bodies	2693.94	2909.46	3142.21	3393.59	3665.08	15804.27
v. Committed Liabilities	0.00	0.00	1302.57	1367.69	1436.08	4106.34
D. Pre. Dev. Non-plan Rev. Deficit(+)/Surplus(-)	4704.80	3966.95	4209.70	2826.30	1133.75	

State : Madhya Pradesh

Assessed Own Revenue Receipts and Non-plan Revenue Expenditure

(Rs. crore)

Items	2010-11	2011-12	2012-13	2013-14	2014-15	2010-15
A. GSDP	191298	212392	236817	264051	294417	
B. Own Revenue Receipts	22428.46	24626.15	27154.11	29990.18	33144.69	137343.58
1. Own Tax Revenue	17756.71	19714.76	21981.95	24509.88	27328.52	111291.82
2. Own Non-tax Revenue	4671.75	4911.39	5172.15	5480.30	5816.17	26051.76
C. Non-plan Revenue Expenditure	25074.48	26957.07	31909.25	34342.94	36872.50	155156.23
1. Salary	10219.75	10832.94	11482.91	12171.89	12902.20	57609.70
2. Others (i to v):	14854.73	16124.13	20426.33	22171.05	23970.29	97546.53
i. General Services of which:	9305.59	10166.13	11112.62	12237.23	13372.45	56194.01
Interest Payments	5356.66	5834.12	6366.49	6960.08	7621.94	32139.30
Pension	2932.92	3226.21	3548.83	3903.72	4294.09	17905.77
ii. Social Services	1845.15	1992.77	2152.19	2324.36	2510.31	10824.78
iii. Economic Services	1642.07	1738.37	1841.17	1950.93	2068.16	9240.69
iv. Assignment to Local Bodies	2061.91	2226.86	2405.01	2597.41	2805.21	12096.41
v. Committed Liabilities	0.00	0.00	2915.35	3061.12	3214.17	9190.63
D. Pre. Dev. Non-plan Rev. Deficit(+)/Surplus(-)	2646.02	2330.92	4755.14	4352.76	3727.81	

Assessed Own Revenue Receipts and Non-plan Revenue Expenditure

(Rs. crore)

Items	2010-11	2011-12	2012-13	2013-14	2014-15	2010-15
A. GSDP	831964	947978	1085435	1242823	1423032	
B. Own Revenue Receipts	82209.06	92889.03	105500.76	119992.57	136582.57	537173.99
1. Own Tax Revenue	70648.59	80721.02	92678.39	106406.25	122166.62	472620.86
2. Own Non-tax Revenue	11560.47	12168.01	12822.37	13586.33	14415.95	64553.13
C. Non-plan Revenue Expenditure	67883.66	73741.91	85883.71	93327.87	101880.63	422717.77
1. Salary	13786.66	14507.73	15263.57	16055.60	16885.24	76498.81
2. Others (i to v):	54097.00	59234.18	70620.13	77272.27	84995.38	346218.96
i. General Services of which:	23779.09	26622.23	29892.35	33598.66	38155.04	152047.36
Interest Payments	16212.66	18343.45	20783.21	23576.74	26775.33	105691.39
Pension	6071.21	6678.33	7346.17	8080.78	8888.86	37065.36
ii. Social Services	20969.42	22646.97	24458.73	26415.43	28528.66	123019.22
iii. Economic Services	8324.10	8858.63	9430.22	10041.56	10695.52	47350.02
iv. Assignment to Local Bodies	1024.40	1106.35	1194.86	1290.45	1393.68	6009.73
v. Committed Liabilities	0.00	0.00	5643.97	5926.17	6222.48	17792.63
D. Pre. Dev. Non-plan Rev. Deficit(+)/Surplus(-)	-14325.40	-19147.12	-19617.06	-26664.71	-34701.94	

State : Manipur

Assessed Own Revenue Receipts and Non-plan Revenue Expenditure

(Rs. crore)

Items	2010-11	2011-12	2012-13	2013-14	2014-15	2010-15
A. GSDP	8115	9001	10006	11125	12368	
B. Own Revenue Receipts	273.36	336.07	499.23	557.66	622.43	2288.75
1. Own Tax Revenue	223.41	253.17	287.47	326.27	370.16	1460.48
2. Own Non-tax Revenue	49.96	82.90	211.76	231.38	252.27	828.27
C. Non-plan Revenue Expenditure	2379.02	2519.99	3150.67	3330.23	3506.65	14886.56
1. Salary	1242.73	1287.66	1333.51	1380.23	1427.76	6671.89
2. Others (i to v):	1136.29	1232.33	1817.15	1950.00	2078.89	8214.67
i. General Services of which:	738.34	804.97	869.95	944.33	1010.94	4368.53
Interest Payments	350.29	373.90	400.16	425.17	452.99	2002.51
Pension	273.78	301.15	331.27	364.40	400.84	1671.44
ii. Social Services	151.54	163.66	176.76	190.90	206.17	889.03
iii. Economic Services	135.95	144.39	153.39	163.00	173.25	769.97
iv. Assignment to Local Bodies	110.46	119.30	128.85	139.15	150.29	648.05
v. Committed Liabilities	0.00	0.00	488.21	512.62	538.25	1539.09
D. Pre. Dev. Non-plan Rev. Deficit(+)/Surplus(-)	2105.65	2183.91	2651.43	2772.58	2884.22	

Annex 7.7 (Para 7.90)

State : Meghalaya

Assessed Own Revenue Receipts and Non-plan Revenue Expenditure

(Rs. crore)

Items	2010-11	2011-12	2012-13	2013-14	2014-15	2010-15
A. GSDP	12318	13729	15308	17069	19032	
B. Own Revenue Receipts	773.87	858.56	954.17	1062.74	1185.08	4834.43
1. Own Tax Revenue	490.09	560.00	639.71	730.34	833.36	3253.50
2. Own Non-tax Revenue	283.78	298.57	314.47	332.40	351.72	1580.93
C. Non-plan Revenue Expenditure	1998.60	2153.55	2924.21	3129.31	3358.15	13563.83
1. Salary	920.90	976.12	1034.65	1096.69	1162.44	5190.81
2. Others (i to v):	1077.70	1177.43	1889.56	2032.62	2195.71	8373.02
i. General Services of which:	633.11	698.84	780.47	854.32	943.63	3910.37
Interest Payments	264.66	295.55	329.99	368.39	411.21	1669.81
Pension	205.66	226.22	248.85	273.73	301.10	1255.57
ii. Social Services	296.38	320.09	345.70	373.35	403.22	1738.75
iii. Economic Services	148.20	158.50	169.56	181.42	194.16	851.85
iv. Assignment to Local Bodies	0.00	0.00	0.00	0.00	0.00	0.00
v. Committed Liabilities	0.00	0.00	593.83	623.52	654.70	1872.05
D. Pre. Dev. Non-plan Rev. Deficit(+)/Surplus(-)	1224.73	1294.99	1970.03	2066.57	2173.07	

State : Mizoram

Assessed Own Revenue Receipts and Non-plan Revenue Expenditure

(Rs. crore)

Items	2010-11	2011-12	2012-13	2013-14	2014-15	2010-15
A. GSDP	4618	5082	5608	6188	6828	
B. Own Revenue Receipts	200.18	237.37	335.76	368.29	408.60	1550.19
1. Own Tax Revenue	133.35	149.81	168.66	189.81	213.54	855.17
2. Own Non-tax Revenue	66.82	87.56	167.10	178.48	195.06	695.02
C. Non-plan Revenue Expenditure	1463.27	1564.20	2002.55	2144.83	2268.04	9442.89
1. Salary	784.29	827.82	873.75	922.21	973.34	4381.40
2. Others (i to v):	678.98	736.38	1128.80	1222.62	1294.70	5061.49
i. General Services of which:	519.00	563.89	613.89	676.70	715.79	3089.27
Interest Payments	280.73	304.96	326.98	346.09	361.44	1620.20
Pension	146.09	160.69	176.76	194.44	213.88	891.87
ii. Social Services	139.56	150.72	162.78	175.81	189.87	818.74
iii. Economic Services	20.43	21.76	23.20	24.73	26.39	116.50
iv. Assignment to Local Bodies	0.00	0.00	0.00	0.00	0.00	0.00
v. Committed Liabilities	0.00	0.00	328.94	345.38	362.65	1036.97
D. Pre. Dev. Non-plan Rev. Deficit(+)/Surplus(-)	1263.10	1326.83	1666.79	1776.54	1859.44	

Assessed Own Revenue Receipts and Non-plan Revenue Expenditure

(Rs. crore)

Items	2010-11	2011-12	2012-13	2013-14	2014-15	2010-15
A. GSDP	8342	9050	9829	10675	11594	
B. Own Revenue Receipts	235.34	274.86	381.14	415.30	453.66	1760.31
1. Own Tax Revenue	203.78	226.52	251.91	280.00	311.06	1273.28
2. Own Non-tax Revenue	31.56	48.34	129.23	135.30	142.60	487.03
C. Non-plan Revenue Expenditure	2474.11	2593.85	2985.27	3125.40	3280.69	14459.32
1. Salary	1440.05	1474.85	1508.64	1541.18	1572.19	7536.93
2. Others (i to v):	1034.06	1118.99	1476.63	1584.21	1708.50	6922.40
i. General Services of which:	953.60	1032.57	1128.46	1216.34	1319.73	5650.70
Interest Payments	334.97	358.72	384.51	408.53	434.61	1921.33
Pension	392.95	432.24	475.47	523.01	575.31	2398.99
ii. Social Services	47.73	51.54	55.67	60.12	64.93	279.99
iii. Economic Services	32.74	34.88	37.18	39.67	42.36	186.83
iv. Assignment to Local Bodies	0.00	0.00	0.00	0.00	0.00	0.00
v. Committed Liabilities	0.00	0.00	255.31	268.08	281.48	804.87
D. Pre. Dev. Non-plan Rev. Deficit(+)/Surplus(-)	2238.77	2318.98	2604.13	2710.09	2827.03	

State : Orissa

Assessed Own Revenue Receipts and Non-plan Revenue Expenditure

(Rs. crore)

Items	2010-11	2011-12	2012-13	2013-14	2014-15	2010-15
A. GSDP	160498	180560	203130	228521	257086	
B. Own Revenue Receipts	12964.48	14513.76	16256.49	18219.24	20432.57	82386.54
1. Own Tax Revenue	10708.68	12084.30	13636.51	15387.96	17364.20	69181.66
2. Own Non-tax Revenue	2255.81	2429.46	2619.97	2831.28	3068.37	13204.88
C. Non-plan Revenue Expenditure	17682.85	19131.24	22751.83	24583.18	26520.13	110669.21
1. Salary	6513.57	6901.86	7313.24	7749.09	8210.86	36688.63
2. Others (i to v):	11169.28	12229.38	15438.59	16834.08	18309.27	73980.59
i. General Services of which:	7760.66	8580.06	9414.83	10426.52	11491.78	47673.85
Interest Payments	3673.60	4079.86	4536.90	5051.08	5629.52	22970.97
Pension	2633.92	2897.32	3187.05	3505.75	3856.33	16080.37
ii. Social Services	1611.87	1740.82	1880.09	2030.50	2192.94	9456.22
iii. Economic Services	1387.89	1466.93	1551.00	1640.46	1735.67	7781.95
iv. Assignment to Local Bodies	408.86	441.56	476.89	515.04	556.24	2398.59
v. Committed Liabilities	0.00	0.00	2115.77	2221.56	2332.64	6669.98
D. Pre. Dev. Non-plan Rev. Deficit(+)/Surplus(-)	4718.36	4617.48	6495.34	6363.94	6087.56	

Annex 7.7 (Para 7.90)

State : Punjab

Assessed Own Revenue Receipts and Non-plan Revenue Expenditure

(Rs. crore)

Items	2010-11	2011-12	2012-13	2013-14	2014-15	2010-15
A. GSDP	167560	185966	207352	231197	257785	
B. Own Revenue Receipts	21722.12	24080.76	26826.12	29899.27	33336.38	135864.64
1. Own Tax Revenue	18518.21	20552.31	22915.83	25551.15	28489.53	116027.03
2. Own Non-tax Revenue	3203.91	3528.45	3910.29	4348.12	4846.85	19837.61
C. Non-plan Revenue Expenditure	22926.54	24626.82	27198.13	29160.17	31271.58	135183.24
1. Salary	8816.44	9278.04	9763.28	10273.33	10809.43	48940.53
2. Others (i to v):	14110.10	15348.77	17434.84	18886.84	20462.16	86242.71
i. General Services of which:	9723.00	10640.53	11617.60	12659.56	13794.59	58435.29
Interest Payments	5586.63	6074.32	6618.09	7137.79	7717.24	33134.07
Pension	3658.51	4024.36	4426.80	4869.48	5356.43	22335.59
ii. Social Services	2134.70	2305.48	2489.92	2689.11	2904.24	12523.46
iii. Economic Services	1249.62	1319.76	1394.24	1473.34	1557.36	6994.33
iv. Assignment to Local Bodies	1002.78	1083.00	1169.64	1263.21	1364.27	5882.89
v. Committed Liabilities	0.00	0.00	763.44	801.61	841.69	2406.75
D. Pre. Dev. Non-plan Rev. Deficit(+)/Surplus(-)	1204.43	546.06	372.01	-739.10	-2064.79	

State : Rajasthan

Assessed Own Revenue Receipts and Non-plan Revenue Expenditure

(Rs. crore)

Items	2010-11	2011-12	2012-13	2013-14	2014-15	2010-15
A. GSDP	244946	272768	304136	339112	378110	
B. Own Revenue Receipts	23501.66	27862.37	31510.30	35323.95	38983.12	157181.40
1. Own Tax Revenue	19562.20	22192.34	25199.62	28605.09	32460.54	128019.80
2. Own Non-tax Revenue	3939.46	5670.03	6310.68	6718.86	6522.58	29161.60
C. Non-plan Revenue Expenditure	27491.48	29342.43	33306.59	35657.45	38118.83	163916.78
1. Salary	10833.21	11283.30	11747.80	12226.76	12720.20	58811.27
2. Others (i to v):	16658.27	18059.13	21558.79	23430.69	25398.63	105105.51
i. General Services of which:	11232.49	12229.91	13331.88	14637.20	15997.31	67428.80
Interest Payments	7368.52	7982.08	8666.21	9429.01	10279.53	43725.35
Pension	3614.61	3976.07	4373.68	4811.05	5292.16	22067.58
ii. Social Services	3861.03	4169.92	4503.51	4863.79	5252.89	22651.14
iii. Economic Services	1552.70	1646.29	1746.36	1853.38	1967.84	8766.59
iv. Assignment to Local Bodies	12.04	13.00	14.04	15.17	16.38	70.63
v. Committed Liabilities	0.00	0.00	1963.00	2061.15	2164.21	6188.36
D. Pre. Dev. Non-plan Rev. Deficit(+)/Surplus(-)	3989.82	1480.06	1796.29	333.50	-864.29	

Assessed Own Revenue Receipts and Non-plan Revenue Expenditure

(Rs. crore)

Items	2010-11	2011-12	2012-13	2013-14	2014-15	2010-15
A. GSDP	3075	3412	3796	4224	4699	
B. Own Revenue Receipts	513.89	551.02	677.46	787.88	920.65	3450.91
1. Own Tax Revenue	205.16	228.38	254.86	284.40	317.37	1290.16
2. Own Non-tax Revenue	308.73	322.64	422.61	503.48	603.29	2160.75
C. Non-plan Revenue Expenditure	936.24	998.90	1301.37	1383.41	1475.51	6095.42
1. Salary	566.28	600.26	636.28	674.45	714.92	3192.20
2. Others (i to v):	369.96	398.64	665.09	708.96	760.59	2903.22
i. General Services of which:	284.15	306.32	334.76	359.51	390.87	1675.60
Interest Payments	141.80	150.75	160.71	170.21	180.78	804.24
Pension	78.15	85.97	94.57	104.02	114.43	477.14
ii. Social Services	53.27	57.53	62.13	67.11	72.47	312.52
iii. Economic Services	32.54	34.79	37.20	39.79	42.57	186.90
iv. Assignment to Local Bodies	0.00	0.00	0.00	0.00	0.00	0.00
v. Committed Liabilities	0.00	0.00	230.99	242.54	254.67	728.20
D. Pre. Dev. Non-plan Rev. Deficit(+)/Surplus(-)	422.35	447.88	623.90	595.53	554.85	

State : Tamil Nadu

Assessed Own Revenue Receipts and Non-plan Revenue Expenditure

(Rs. crore)

Items	2010-11	2011-12	2012-13	2013-14	2014-15	2010-15
A. GSDP	436646	489754	550974	619845	697326	
B. Own Revenue Receipts	49706.74	55637.52	62486.67	70218.10	78964.93	317013.97
1. Own Tax Revenue	46986.31	52701.16	59288.81	66699.91	75037.40	300713.60
2. Own Non-tax Revenue	2720.43	2936.36	3197.86	3518.19	3927.53	16300.37
C. Non-plan Revenue Expenditure	43178.95	47185.12	55211.65	60083.42	65486.11	271145.26
1. Salary	7671.83	8128.70	8612.72	9125.47	9668.67	43207.39
2. Others (i to v):	35507.13	39056.42	46598.93	50957.95	55817.44	227937.87
i. General Services of which:	20191.59	22559.08	24956.53	27747.07	30920.22	126374.49
Interest Payments	7958.23	9059.49	10298.41	11692.20	13260.21	52268.55
Pension	9018.46	9920.30	10912.33	12003.57	13203.92	55058.58
ii. Social Services	7540.31	8143.53	8795.01	9498.62	10258.51	44235.98
iii. Economic Services	3194.56	3406.68	3634.14	3878.06	4139.69	18253.13
iv. Assignment to Local Bodies	4580.67	4947.12	5342.89	5770.32	6231.95	26872.96
v. Committed Liabilities	0.00	0.00	3870.36	4063.88	4267.07	12201.31
D. Pre. Dev. Non-plan Rev. Deficit(+)/Surplus(-)	-6527.79	-8452.40	-7275.02	-10134.68	-13478.82	

Annex 7.7 (Para 7.90)

State : Tripura

Assessed Own Revenue Receipts and Non-plan Revenue Expenditure

(Rs. crore)

Items	2010-11	2011-12	2012-13	2013-14	2014-15	2010-15
A. GSDP	13554	14623	15818	17111	18510	
B. Own Revenue Receipts	730.18	803.88	888.32	979.77	1082.10	4484.25
1. Own Tax Revenue	600.51	662.50	732.49	809.48	894.17	3699.16
2. Own Non-tax Revenue	129.67	141.37	155.83	170.29	187.93	785.09
C. Non-plan Revenue Expenditure	2826.16	2960.10	3360.18	3515.03	3687.64	16349.11
1. Salary	1505.05	1528.20	1548.67	1566.06	1579.92	7727.89
2. Others (i to v):	1321.11	1431.90	1811.52	1948.97	2107.73	8621.23
i. General Services of which:	1007.76	1095.77	1196.62	1295.02	1412.08	6007.25
Interest Payments	458.61	491.49	527.07	565.54	607.17	2649.88
Pension	455.21	500.73	550.80	605.88	666.47	2779.10
ii. Social Services	72.03	77.79	84.01	90.73	97.99	422.55
iii. Economic Services	157.09	167.36	178.35	190.11	202.70	895.61
iv. Assignment to Local Bodies	84.24	90.98	98.26	106.12	114.61	494.20
v. Committed Liabilities	0.00	0.00	254.28	266.99	280.34	801.62
D. Pre. Dev. Non-plan Rev. Deficit(+)/Surplus(-)	2095.98	2156.22	2471.87	2535.26	2605.54	

State : Uttar Pradesh

Assessed Own Revenue Receipts and Non-plan Revenue Expenditure

(Rs. crore)

Items	2010-11	2011-12	2012-13	2013-14	2014-15	2010-15
A. GSDP	451282	500979	558592	622830	694455	
B. Own Revenue Receipts	44902.72	50295.06	56551.71	63699.90	71734.12	287183.52
1. Own Tax Revenue	37303.77	41811.11	47064.54	52973.30	59618.65	238771.36
2. Own Non-tax Revenue	7598.95	8483.95	9487.18	10726.60	12115.47	48412.15
C. Non-plan Revenue Expenditure	59806.05	64421.47	76309.91	82043.01	88218.72	370799.17
1. Salary	15796.05	16743.81	17748.44	18813.34	19942.14	89043.78
2. Others (i to v):	44010.00	47677.66	58561.47	63229.67	68276.58	281755.38
i. General Services of which:	29143.25	31765.38	34467.55	37575.38	40953.91	173905.46
Interest Payments	14199.71	15325.89	16581.58	17981.67	19542.78	83631.63
Pension	9515.73	10467.30	11514.03	12665.43	13931.97	58094.46
ii. Social Services	5049.44	5453.40	5889.67	6360.84	6869.71	29623.05
iii. Economic Services	5973.03	6307.05	6662.15	7039.72	7441.26	33423.20
iv. Assignment to Local Bodies	3844.29	4151.83	4483.98	4842.70	5230.12	22552.92
v. Committed Liabilities	0.00	0.00	7058.13	7411.04	7781.59	22250.75
D. Pre. Dev. Non-plan Rev. Deficit(+)/Surplus(-)	14903.33	14126.41	19758.20	18343.11	16484.60	

Assessed Own Revenue Receipts and Non-plan Revenue Expenditure

(Rs. crore)

Items	2010-11	2011-12	2012-13	2013-14	2014-15	2010-15
A. GSDP	47347	53172	59870	67412	75904	
B. Own Revenue Receipts	5150.54	5740.81	6449.53	7246.21	8334.83	32921.92
1. Own Tax Revenue	4316.82	4847.91	5458.61	6146.24	6920.50	27690.07
2. Own Non-tax Revenue	833.72	892.91	990.92	1099.97	1414.33	5231.85
C. Non-plan Revenue Expenditure	7279.11	7919.77	9389.56	10167.86	11037.58	45793.88
1. Salary	2568.48	2782.54	3019.52	3282.01	3572.90	15225.46
2. Others (i to v):	4710.63	5137.22	6370.04	6885.85	7464.68	30568.42
i. General Services of which:	3020.41	3321.69	3634.74	3966.09	4347.38	18290.32
Interest Payments	1459.88	1599.46	1756.62	1908.30	2079.08	8803.33
Pension	1098.20	1208.01	1328.82	1461.70	1607.87	6704.59
ii. Social Services	639.58	690.75	746.00	805.69	870.14	3752.15
iii. Economic Services	622.65	662.56	705.21	750.81	799.57	3540.80
iv. Assignment to Local Bodies	427.99	462.23	499.21	539.14	582.27	2510.84
v. Committed Liabilities	0.00	0.00	784.87	824.12	865.32	2474.32
D. Pre. Dev. Non-plan Rev. Deficit(+)/Surplus(-)	2128.57	2178.96	2940.03	2921.65	2702.75	

State : West Bengal

Assessed Own Revenue Receipts and Non-plan Revenue Expenditure

(Rs. crore)

Items	2010-11	2011-12	2012-13	2013-14	2014-15	2010-15
A. GSDP	431554	491788	563098	644747	738235	
B. Own Revenue Receipts	26581.90	31700.01	37949.73	45390.19	54203.74	195825.56
1. Own Tax Revenue	23483.94	28375.43	34337.55	41432.09	49862.10	177491.10
2. Own Non-tax Revenue	3097.96	3324.58	3612.18	3958.10	4341.64	18334.46
C. Non-plan Revenue Expenditure	40941.47	44387.23	51229.29	55298.37	59942.06	251798.41
1. Salary	7901.59	8373.93	8874.46	9404.88	9966.96	44521.82
2. Others (i to v):	33039.88	36013.30	42354.82	45893.49	49975.10	207276.59
i. General Services of which:	20647.16	22670.35	24793.26	27066.77	29788.31	124965.85
Interest Payments	13694.95	14984.62	16461.30	17910.55	19569.94	82621.35
Pension	5883.07	6471.37	7118.51	7830.36	8613.40	35916.72
ii. Social Services	9601.73	10369.87	11199.46	12095.41	13063.04	56329.51
iii. Economic Services	2308.19	2451.67	2605.27	2769.73	2945.85	13080.72
iv. Assignment to Local Bodies	482.79	521.42	563.13	608.18	656.83	2832.35
v. Committed Liabilities	0.00	0.00	3193.70	3353.39	3521.06	10068.15
D. Pre. Dev. Non-plan Rev. Deficit(+)/Surplus(-)	14359.57	12687.22	13279.56	9908.18	5738.32	